



METROPOLITAN
TRANSPORTATION
COMMISSION

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March 21, 2008

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Bay Area Toll Authority

Therese W. McMillan
Deputy Executive Director, Policy

Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision 2007- 9

Dear Mr. Aljabiry:

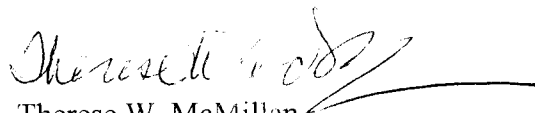
Please be advised that MTC recently made several changes to the 2007 Transportation Improvement Program (TIP) with Amendment #7-19

Amendment 07-19 is an amendment that adds various projects including two new projects with \$550,000 in Federal Transit Security Grant Program (TSGP) funds. The amendment also adds \$12 million in local funds to the construction phase of the East 14th St/Mission Blvd Streetscape Improvements project, in the outer years of the TIP. The FTA Non-Urbanized Formula Program has been amended by \$1.6 million to include the new 2009 program funds and update project costs. The amendment makes other major revisions to projects throughout the region. The revisions made with this amendment will not change the air quality conformity or conflict with the financial constraint requirements of the TIP.

The revised TIP entries have been emailed to your staff and have been posted at MTC's TIP website at: http://www.mtc.ca.gov/and_g/tip/. The revisions will also be uploaded into CTIPS very shortly.

If you have any questions regarding this amendment, please contact Sri Srinivasan of my staff at (510) 817-5793.

Sincerely,


Therese W. McMillan
Deputy Executive Director, Policy

CC: Ms. Chun Tsang - CT I st. +
Mr. Michael Lim - CT I st. +
Mr. Ted Matley - FTA
Ms. Sylvia Fung - CT I st. +

Mr. Abhijit J. Bagde - CT HQ
Mr. Masoud Alemi, CT HQ
Mr. Scott Carson - FHWA

Date:	July 26, 2006	
W.L.:	1512	
Referred by:	PAC	
Revised:	11/15/06-C	12/20/06-C
	04/25/07-C	05/23/07-C
	06/27/07-C	07/25/07-C
	09/26/07-C	12/19/07-C
	01/23/08-C	02/27/08-C

ABSTRACT

Resolution No. 155, Revised

This resolution adopts the 2007 Transportation Improvement Program (TIP).

Amendment 07-01 was a minor change amendment approved by MTC's Executive Director on November 30, 2006. It made revisions to project funding and phase for several projects throughout the regions.

Amendment 07-02 is a major amendment referred by Programming & Allocations Committee on November 8, 2006. The amendment moved funds currently programmed in the prior year into the current year for the Union City Intermodal Station and the State Route 152/SR-156 Interchange Improvement project in Santa Clara County in order to allow federal fund obligation.

Amendment 07-03 is a minor change amendment that revised the funding for several projects for financial constraint purposes, moving funds previously programmed in fiscal year 2006-07 to fiscal year 2005-06 to reflect fund obligation advances made during the last fiscal year. The amendment also updated the total project costs and made other minor scope changes for projects throughout the region.

Amendment 07-04 is a major amendment referred by Programming & Allocations Committee on December 13, 2006. It adds several new projects funded through the Lifeline program including Job Access Reverse Commute (JARC) and Congestion Mitigation and Air Quality Improvement (CMAQ) funds and local matching funds and Regional Bicycle and Pedestrian Program funds. The Amendment adds \$261 million in future funds to the US 101 at State Route 25 Interchange and Widening project in Santa Clara County to reflect the total project cost estimates as required by federal regulations. It also updates the Railroad Crossing lump sum project listing reflecting the addition of fiscal year 2006-07 and 2007-08 state-approved projects, adds new local streets and roads projects in San Mateo County and makes other funding and schedule revisions to projects throughout the region.

Further discussion of the programming is contained in the "Executive Director" memorandum dated July 12, 2006 and the Program and Allocation Summary Sheets dated November 6, 2006 and December 13, 2006.

Amendment 07-05 was a minor change amendment that revised funding amounts for several projects for financial constraint purposes advancing funds previously programmed in fiscal year 2007-08 to fiscal year 2006-07 to enable fund obligation this fiscal year. Amendment 07-05 also combined the BART Preventive Maintenance Project and the BART CAR Replacement Exchange Project to ease program management and made several other minor corrections to projects throughout the region.

Amendment 07-06 is a major amendment referred by the Planning Committee on May 11, 2007. The amendment demonstrated the TIP's compliance with SAFETEA and established the TIP as a 4-year document (FY 2006-07, FY2007-08, FY2008-09 and FY2009-10). It added over \$1.3 billion in CMIA funds, \$382 million STIP Augmentation funds (pending CTC approval), federal earmark funds as well as other local funds to existing and new projects throughout the region. Amendment 07-06 updated all the SHOPP lump sum project listings and the Highway Bridge Program listing based on latest information received from Caltrans. It also added \$405 million to the US 101 Doyle Drive replacement project in San Francisco.

TIP Amendment 07-07 is a minor change amendment that revised the Caltrans Highway Bridge Program Lump Sum project listing adding \$1 million to the Cordelia Bridge Project in Solano County to facilitate project delivery.

Amendment 07-08 referred by Programming & Allocations Committee on April 11, 2007 is the annual A1 Transit TIP Amendment. The amendment constrains the FY2006-07 FTA Section 5307 and 5309 Fixed Guideway program to the FY 2006-07 federal appropriations.

Amendment 07-09 is an administrative modification that revises project funding of two Caltrans Lump Sum project listings as well as several Lifeline projects. The amendment also makes minor scope modifications to a LAVTA project, a Port of Oakland project and a Santa Clara County Project.

ABSTRACT

MTC Resolution No. 3755, Revised

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Amendment 07-10 is a major amendment referred by the Programming & Allocations Committee on June 13, 2007. Amendment 07-10 updates the project listing and funding for 31 projects with a net funding change of \$94 million. The significant changes are as follow: Modifies \$54.4 million for five projects within three of the Caltrans State Highway and Operations Program (SHOPP) Lump Sum listings; adds \$16.2 million for seven projects in the Transportation for Livable Communities (TLC) Program; adds \$9.7 million for eight projects in the Regional Bicycle and Pedestrian Program; adds \$7.1 million to the Santa Clara Valley Transportation Authority's (VTA's) Zero Emission Bus (ZEB) Demonstration Project; adds \$2.7 million for seven new projects that are part of the Clean Air in Motion fund swap with the Bay Area Air Quality Management District, and adds the preliminary engineering phase for a Moveable Median Barrier Project on the Golden Gate Bridge for \$2.0 million in local funds.

Amendment 07-11 is an administrative modification that completes the Marin County Non-motorized Transportation Pilot Program Lump Sum project listing split to allow for better project management. The amendment also exchanges \$7.5 m in RIP funds between projects in Alameda County, updates the Caltrans Highway Bridge Program Lump Sum project listings and makes several other minor scope and funding modifications to projects throughout the region.

Amendment 07-12 is an amendment presented to the Commission on July 25, 2007. The amendment adds \$24.9 million in new Public-Private Partnership Pilot Program (Penta-P) funds to the BART: Oakland Airport Connector Project.

Amendment 07-13 is an administrative modification that made several minor revisions to project descriptions, project funding and project delivery schedules for 21 projects throughout the region.

Amendment 07-14 is an amendment referred by the Programming & Allocations Committee on September 12, 2007. The amendment adds into the 2007 TIP \$40.2 million to the Fifth Street Bridge retrofit project in Oakland, \$336 million to three Caltrans Management lump sum project listings and makes other major revisions to projects throughout the region. The revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements of the TIP.

ABSTRACT

MTC Resolution No. 3755, Revised

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Amendment 07-15 is an administrative modification that split three projects from the TransLink Project listing to facilitate the fund obligation of the UPP ITS projects. It also revised fund source and funding for the 511 Traveler Information project, a City CarShare project, the FTA Non-Urbanized Projects and the Safe Route to School lump sum project.

Amendment 07-16 is an administrative modification that revised the funding for several projects for financial constraint purposes, moving funds previously programmed in fiscal year 2007-08 to fiscal year 2006-07 to reflect fund obligation advances made during the last fiscal year. The amendment also updated the several lump sum listings based on Caltrans estimates and made other minor changes including funds, scope and project sponsor changes for projects throughout the region.

Amendment 07-17 is an amendment referred by the Programming and Allocations Committee on December 12, 2007. The amendment adds twenty six new projects in the Transportation for Livable Communities (TLC), Housing Incentive Program (HIP) and Regional Bicycle and Pedestrian programs into the 2007 TIP. The new projects add \$9.9 million in CMAQ funds, \$1.14 million in RIP and \$480,000 in FTA funds. The amendment also removes one project from the 2007 TIP. It also reduced the funding level for two Caltrans Managed lump sum SHOPP project listings by \$123 million and makes other major revisions to projects throughout the region. The revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirement.

Amendment 07-18 is an amendment referred by the Planning Committee on December 14, 2007 that programs \$159 million in US DOT Urban Partnership Program Grants (UPP) into 10 projects in San Francisco, Marin and Alameda Counties. The amendment also updates the scope of the LAVTA BRT project in Alameda County.

Amendment 07-19 is an amendment referred by the Programming and Allocations Committee on January 9, 2008 that updates the project listing and funding for 15 projects with a net funding change of over \$36.3 million. The amendment added three new projects to the 2007 TIP and adds \$12 Million in local funds to the construction phase of the East 14th St/Mission Blvd Streetscape Improvements project, in the outer years of the TIP. The amendment makes other major revisions to projects throughout the region. The revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements.

ABSTRACT

MTC Resolution No. 3755, Revised

Page 5

Amendment 07-20 is an administrative modification that made minor funding revisions to 28 projects with a net funding change of \$2.2 million. The significant changes in this revision include a transfers of \$2million from the I-680 SB HOV Lane Gap Closure project to I-680 HOV Southbound Lane Extension project and the \$1M in STIP Augmentation funds from the BART sponsored TIP listing for the Ed Roberts Campus project to the Berkeley sponsored TIP listing for the Ed Roberts Campus project (ALA 50081)

Amendment 07-21 is an amendment referred by the Programming and Allocations Committee on February 13, 2008. Amendment updates the project listing and funding for 28 projects and adds four new projects to the 2007 TIP and one new grouped listing. Two of the projects are the results of projects being split into phases. The grouped listing is funded with New Freedom funds for FY2006. The revision affects 32 projects in total with a net funding change of approximately \$251 million. Some of the significant changes in the amendment are as follows: the San Francisco-Oakland Bay Bridge project funding plan has been updated to add \$179.2 million to reflect the Yerba Buena Island Transition Structure foundation work; \$16.7 million has been added to San Francisco Municipal Transportation Agency's (SFMTA) Miscellaneous Security Improvements & Graffiti Prevention project; a net funding change of \$16.9 million to the Vasco Road Improvement project and \$8.5 million to the I-880 SB HOV Lanes – Marina to Hegenberger project and \$15.3 million to the Grouped Listing for SHOPP Emergency Response projects. Revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements.

Date: July 26, 2006
W.I.: 1512
Referred by: PAC

Re: Adoption of the 2007 Transportation Improvement Program (TIP)

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 3755

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area region (the region); and

WHEREAS, federal regulations (23 CFR 450) require the region to carry out a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance to develop and update at least every four years, a Transportation Improvement Program (TIP) consisting of a comprehensive listing of transportation projects that receive federal funds or that are subject to a federally required action, or that are regionally significant; and

WHEREAS, the TIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 66608, the State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and MTC Resolutions Nos. 2730 and 3075, which establish the current Air Quality Conformity Procedures for MTC's TIP and RTP; and

WHEREAS, federal regulations (23 CFR 450.324(e)) require that the TIP be financially constrained, by year, to reasonable estimates of available federal and state transportation funds; and 23 CFR 450.330(a) allows MTC to move projects between years in the first four years of the TIP without a TIP amendment, if procedures are adopted to ensure such shifts are consistent with the required year by year financial constraint; and MTC Resolution No. 3755 establishes such procedures; and

WHEREAS, MTC has found that the 2007 TIP, as set forth in this resolution, conforms to the applicable provisions of the State Implementation Plan for the San Francisco Bay Area, including the motor vehicle emissions budget contained in the 2001 Ozone Attainment Plan (MTC Resolution No. 3629); now, therefore be it

RESOLVED, that MTC has developed the 2007 TIP in cooperation with county Congestion Management Agencies, the Bay Area Air Quality Management District, transit operators, counties, the California Department of Transportation (Caltrans), and in consultation with the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and federal Environmental Protection Agency (EPA); and, be it further

RESOLVED, that the projects and programs included in the 2007 TIP, attached hereto as Attachment A to this resolution, and incorporated herein as though set forth at length, are consistent with the RTP; and, be it further

RESOLVED, that the 2007 TIP is financially constrained, by year, to reasonable estimates of available federal and state transportation funds; and, be it further

RESOLVED, that MTC, the State and transit operators within the region have developed and implemented an expedited project selection process for the federal TIP as required by Federal Regulations 23 Code of Federal Regulations (CFR) Part 450 and Title 23 United States Code (USC), and as outlined in Attachment A of MTC Resolution No. 3755, and MTC Resolution 3606 revised; and, be it further

RESOLVED, that amendments to the 2007 TIP as set forth in Attachment B to this resolution and incorporated herein as though set forth at length, shall be made in accordance with rules and procedures established in MTC Resolution No. 3755, and that the Executive Director has the signature authority to approve administrative actions and certain minor TIP amendments, and to forward all required TIP amendments once approved by MTC to the appropriate state and federal agencies for review and approval; and, be it further

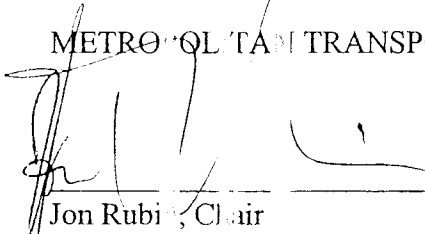
RESOLVED, that except as to those projects that are identified as administratively approved in Attachment A, the adoption of the TIP shall not constitute MTC's review or approval of those projects included in the TIP pursuant to Government Code Sections 66518 and 66520, or to federal regulations (49 CFR 17) regarding Intergovernmental Review of Federal Programs; and, be it further

RESOLVED, that MTC's review of projects contained in the TIP shall be accomplished in accordance with procedures and guidelines set forth in MTC Resolutions Nos. 2730 and 3075 Revised, and as otherwise adopted by MTC; and, be it further

RESOLVED, that MTC will support, where appropriate, efforts by project sponsors to obtain letters of no prejudice or full funding agreements from FTA for projects contained in the transit element of the TIP; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution to the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the federal Environmental Protection Agency (EPA), the California Department of Transportation (Caltrans), the Association of Bay Area Governments (ABAG) and to such other agencies and local officials as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION



Jon Rubin, Chair

This resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California on July 26, 2006.

Date: July 26, 2006
W.L.: 1512
Referred by: PAC

Attachment A
Resolution No. 3755
Page 1 of 1

2007 Transportation Improvement Program

The 2007 Transportation Improvement Program for the San Francisco Bay Area, adopted July 26, 2006, is comprised of the following, incorporated herein as though set forth at length:

- A Guide to the 2007 Transportation Improvement Program (TIP) for the San Francisco Bay Area
- Expedited Project Selection Process
- TIP Amendment Procedures
- Financial Capacity Assessments
- County Summaries
- Project Listings
- Appendices

Date:	July 26, 2006	
W.L.:	1512	
Referred by:	PAC	
Revised:	11/15/06-C	12/20/06-C
	04/25/07-C	05/23/07-C
	06/27/07-C	07/25/07-C
	09/26/07-C	12/19/07-C
	01/23/08-C	02/27/08-C

Attachment B
Resolution No. 3755, Revised
Page 1 of 6

Amendments to the 2007 TIP

Amendments to the 2007 Transportation Improvement Program (TIP) will be included as they are approved.

Amendment 07-01 is a minor change amendment approved by MTC's Executive Director on October 31, 2006. It makes revisions to project funding and phases for several projects throughout the region. Final state approval of Amendment 07-01 was on November 1, 2006.

Amendment 07-02 is a major amendment referred by Programming & Allocations Committee on November 8, 2006 and approved by the Commission on November 15, 2006. The amendment moves funds currently programmed in the prior year into the current year for the Union City Intermodal Station and the State Route 102/SR-16 Interchange Improvement project in Santa Clara County in order to allow federal fund obligation. Final federal approval of Amendment 07-02 was on December 11, 2006.

Amendment 07-03 is a minor change amendment that revises the funding for several projects for financial constraint purposes, moving funds previously programmed in fiscal year 2006-07 to fiscal year 2005-06 to reflect fund obligation advances made during the last fiscal year. The amendment also updates the total project costs and made other minor scope changes for projects throughout the region. Final state approval of Amendment 07-03 was on December 21, 2006.

Amendment 07-04 is a major amendment referred by Programming & Allocations Committee on December 13, 2006 and approved by the Commission on December 20, 2006. It adds several new

projects funded through the Lifeline program including Job Access Reverse Commute (JARC) and Congestion Mitigation and Air Quality Improvement (CMAQ) funds and local matching funds, and Regional Bicycle and Pedestrian Program funds. The Amendment adds \$261 million in future funds to the US 101 at State Route 24 Interchange and Widening project in Santa Clara County to reflect the total project cost estimates as required by federal regulations. It also updates the Railroad Crossing lump sum project listing reflecting the addition of fiscal year 2006-07 and 2007-08 state-approved projects, adds new local streets and roads projects in San Mateo County and makes other funding and schedule revisions to projects throughout the region. Final federal approval of Amendment 07-04 was on January 26, 2007.

Amendment 07-05 is a minor change amendment that revises funding amounts for several projects for financial constraint purposes advancing funds previously programmed in fiscal year 2007-08 to fiscal year 2006-07 to enable bond obligation this fiscal year. Amendment 07-05 also combines the BART Preventive Maintenance Project and the BART CAR Replacement Exchange Project to ease program management and makes several other minor corrections to projects throughout the region. Final state approval of Amendment 07-05 was on March 16, 2007.

Amendment 07-06 is a major amendment referred by the Planning Committee on May 11, 2007 and approved by the Commission on May 23, 2007. The amendment demonstrates the TIP's compliance with SAFETEA and establishes the TIP as a 4-year document (FY 2006-07, FY2007-08, FY2008-09 and FY2009-10). It adds over \$1.1 billion in CMIA funds, \$382 million in STIP Augmentation funds (pending CTC approval), federal earmark funds as well as other local funds to existing and new projects throughout the region. Amendment 07-06 updates all the SHOPP lump sum project listings and the Highway Bridge Program listing based on latest information received from Caltrans. It also adds \$400 million to the US 101 Doyle Drive replacement project in San Francisco. Final federal approval of Amendment 07-06 is pending.

TIP Amendment 07-07 is a minor change amendment that revises the Caltrans Highway Bridge Program Lump Sum project listing adding \$2 million to the Cordelia Bridge Project in Solano County to facilitate project delivery. Final state approval of Amendment 07-07 was on March 26, 2007.

Amendment 07-08, referred by Programming & Allocations Committee on April 11, 2007 and approved by the Commission on April 25, 2007, is the annual all Transit TIP Amendment. The amendment constrains the FY2006-07 FTA Section 5307 and 5309 Fixed Guideway program to the FY 2006-07 federal appropriations. Final federal approval of Amendment 07-08 was on May 17, 2007.

Amendment 07-09 was an administrative modification that revised project funding of two Caltrans Lump Sum project listings as well as several Lifeline projects. The amendment also made minor scope modifications to a LAFTA project, a Port of Oakland project and a Santa Clara County Project. Final state approval of Amendment 07-09 was received on June 15, 2007.

Amendment 07-10 is a major amendment referred by the Programming & Allocations Committee on June 13, 2007 and approved by the Commission on June 27, 2007. Amendment 07-10 updates the project listing and funding for 11 projects with a net funding change of \$94 million. The significant changes are as follows: Modifies \$54.4 million for five projects within three of the Caltrans State Highway and Operations Program (SHOPP) Lump Sum listings; adds \$16.2 million for seven projects in the Transportation for Livable Communities (TLC) Program; adds \$9.7 million for eight projects in the Regional Bicycle and Pedestrian Program; adds \$7.1 million to the Santa Clara Valley Transportation Authority's (VTA's) Zero Emission Bus (ZEB) Demonstration Project; adds \$2.7 million for seven new projects that are part of the Clean Air in Motion fund swap with the Bay Area Air Quality Management District, and adds the preliminary engineering phase for a Moveable Median Barrier Project on the Golden Gate Bridge for \$2.0 million in local funds. Final federal approval of Amendment 07-10 was received on August 21, 2007.

Amendment 07-11 is an administrative modification that completes the Marin County Non-motorized Transportation Pilot Program Lump Sum project listing split to allow for better project management. The amendment also exchanges \$7.6m in RIP funds between projects in Alameda County, updates the Caltrans Highway Bridge Program Lump Sum project listings and makes several other minor scope and funding modifications to projects throughout the region. Final state approval of Amendment 07-11 was received on August 13, 2007.

Amendment 07-12 is an amendment presented to the Commission on July 25, 2007. The amendment adds \$24.9 million in new Public-Private Partnership Pilot Program (Penta-P) funds

to the BART: Oakland Airport Connector Project. Final federal approval of Amendment 07-12 was received on August 22, 2007.

Amendment 07-13 is an administrative modification that made several minor revisions to project descriptions, project funding and project delivery schedules for 21 projects throughout the region. Final state approval of Amendment 07-13 was received on September 5, 2007.

Amendment 07-14 is an amendment referred by the Programming & Allocations Committee on September 12, 2007 and approved by the Commission on September 26, 2007. The amendment adds into the 2007 TIP, \$40.2 million to the Fifth Street Bridge retrofit project in Oakland, \$336 million to three Caltrans Management lump sum project listings and makes other major revisions to project throughout the region. The revision made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements of the TIP. Final federal approval of Amendment 07-14 was received on November 1, 2007.

Amendment 07-15 is an administrative modification that split three projects from the TransLink Project listing to facilitate the fund obligation of the UPP ITS projects. It also revised fund source and funding for the 511 Traveler Information project, a City CarShare project, the FTA Non-Urbanized Projects and the Safe Route to School lump sum project. Final state approval of Amendment 07-15 was received on November 17, 2007.

Amendment 07-16 is an administrative modification that affected 43 projects. The funding was revised for several projects for financial constraint reconciliation purposes, moving funds previously programmed in fiscal year 2007-08 to fiscal year 2006-07 to reflect fund obligation advances made during the last fiscal year. The amendment also updated the several lump sum listings based on Caltrans estimates and made other minor changes including funds, scope and project sponsor changes for projects throughout the region. Final state approval of Amendment 07-16 was received on December 27, 2007.

Amendment 07-17 is an amendment referred by the Programming and Allocations Committee on December 12, 2007 and approved by the Commission on December 19, 2007. The amendment adds twenty-six new projects in the Transportation for Livable Communities (TLC), Housing Incentive Program (HIP) and Regional Bicycle and Pedestrian projects into the 2007 TIP. The

new projects add \$9.9 million in CMAQ funds, \$14 million in RIP and \$480,000 in FTA funds. The amendment also removes one project from the 2007 TIP. It also reduced the funding level for two Caltrans Managed lump sum SHOUPP project listings by \$123 million and makes other major revisions to projects throughout the region. The revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements. Final federal approval of Amendment 07-17 was received on January 9, 2008.

Amendment 07-18 is an amendment referred by the Planning Committee on December 14, 2007 and approved by the Commission on December 18, 2007 that programs \$159 million in US DOT Urban Partnership Program (UPP) Grant into 10 projects in San Francisco, Marin and Alameda Counties. The UPP program was established by US DOT to encourage the implementation of congestion pricing and other innovative approaches to tackling traffic congestion in the nation's urban areas. The amendment also updates the scope and funding of the LAVTA BRT project in Alameda County. Final federal approval of Amendment 07-18 was received on January 11, 2008.

Amendment 07-19 is an amendment referred by the Programming and Allocations Committee on January 9, 2008 and approved by the Commission on January 23, 2008 that updates the project listing and funding for 15 projects with a net funding change of over \$36.3 million. The amendment added three new projects to the 2007 TIP and adds \$12 Million in local funds to the construction phase of the East 14th St/Mission Blvd Streetscape Improvements project, in the outer years of the TIP. The amendment makes other major revisions to projects throughout the region. The revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirement. Final federal approval of Amendment 07-19 is expected in February 2008.

Amendment 07-20 is an administrative modification that made minor funding revisions to 28 projects with a net funding change of \$1.32 million. The significant changes in this revision are as follows:

- Reduces the I-680 SB HOV Lane Gain Closure project by \$2 million and transfer to I-680 HOV Southbound Lane Extension project
- Transfers \$2 million in STIP Augmentation funds from the BART sponsored TIP listing for the Ed Roberts Campus project to the Berkeley sponsored TIP listing for the Ed Roberts Campus project (ALA07-008)

- Marin Parklands Visitor Access Improvements project has been split into two phases with a net funding change of \$1.09 million to phase 1.

Final state approval of Amendment 07-20 is expected in February 2008.

Amendment 07-21 is an amendment referred by the Programming and Allocations Committee on February 13, 2008 and approved by the Commission on February 27, 2008. Amendment updates the project listing and funding for 28 projects and adds four new projects to the 2007 TIP and one new grouped listing. Two of the projects are the results of projects being split into phases. The grouped listing is funded with New Freedom funds for FY2006. The revision affects 32 projects in total with a net funding change of approximately \$251 million. Some of the significant changes in the amendment are as follows:

- Amends in \$179.2 million in bridge toll funds to the San Francisco-Oakland Bay Bridge project to account for Yerba Buena Island Transition Structure foundation work;
- Adds in \$16.7 million to San Francisco Municipal Transportation Agency's (SFMTA) Miscellaneous Security Improvements & Graffiti Prevention project;
- Adds in \$15.3 million to the Grouped Listing for SHOPP Emergency Response projects to update project costs and add three new projects.
- There is a net funding change of \$16.9 million to the Vasco Road Improvement project of Alameda County and \$8.5 million to the I-80 SB HOV Lanes - Marina Blvd to Hegenberger project

The amendment makes other major revisions to projects throughout the region. The revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements. Final federal approval of Amendment 07-21 is expected in March 2008.

2007 TIP - Amendment No. 2007-19

January, 2008

System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change
Local Road	ALA050081	Berkeley	Ed Roberts Intermodal Transit Center	Amend in \$3.5M in STIP funds to project: \$2M of which is transferred in from BART sponsored TIP listing for the Ed Roberts Campus project (ALA050065) to the CON phase in FY 07/08, and \$1.5M in the STIP funding to the CON phase in FY 08/09.	\$3,500,000
Local Road	ALA991077	Alameda County	E. 14th St/Mission Blvd Streetscape Improvements	Revise project limits to between Thrush St. and Rufus Ct. and Funding changes: Reprogram \$447K of \$567K HPP Earmark funds in PSE from FY08-09 to FY07-08, add AC Local \$120K to PSE in FY07-08, add \$12,000K in local funds to CON in FY10-11.	\$12,100,000
Local Road	ALA99SA01	Alameda County CMA	Planning, Programming and	Amend in \$4M in 2008 STIP funds (\$1M a year from 08/10 to 12/12 in ENVI phase)	\$4,000,000
Local Road	SCL070039	Gilroy	Gilroy 6th Street Streetscape West	Amend in new project with \$459,000 in CMAQ funds.	\$656,000
Local Road	SEL070037	Golden Gate Bridge Highway and Transit District	Moveable Median Barrier	Amend in \$20M RIP funds into CON phase in FY 2008-10.	\$0
Local Road	SOL050057	Vacaville	Jepson Parkway Gateway Enhancements	Reprogram \$175,000 of STIP TE from Vacaville Regional Transit Center Landscaping Project(SOL050056).	\$175,000
State Highway	ALA050019	Alameda County CMA	I-880 North, Safety Improvements	Amend in \$7M of 2008 STIP funds and move existing \$5M STIP funding from FY09 to FY10.	\$7,000,000
State Highway	ALA978027	Caltrans	I-680/SR 262 I/C and HOV lanes	Funding Changes. Transfer SAFETEA HPP Earmark funds from CON phase in FY09 to ROW phase in FY08.	\$0
State Highway	ALA990013	Caltrans	I-238 Widening	Move \$4,059M in STIP funding to a new project - Caltrans I-238 Landscape Replacement Project.	(\$4,059,000)
State Highway	MTC050009	Caltrans	Grouped Listing SHOPP - Roadway Preservation	Update project cost and project list.	\$10,734,000
State Highway	REG050014	Metropolitan Transportation Commission	MTC - Planning, Programming and Monitoring Part 2	Amend in \$1.1 M in 2008 RTIP Funds.	\$1,100,000

2007 TIP - Amendment No. 2007-19

January, 2008

System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change
Transit	SM-030010	Caltrain	Systemwide Security	Amend in \$723,335 in FY 06 Homeland Security Transit Security Grant Program funds (TSGP) and increase project scope	\$723,335
Transit	SM-070044	San Mateo County Transit District (SAMTRANS)	Systemwide Security Operating Support	Amend in new project with \$415,000 in FY 06 Homeland Security Transit Security Grant Program Funds (TSGP)	\$415,000
Transit	SM-070045	San Mateo County Transit District (SAMTRANS)	Systemwide Security	Amend in new project with \$135,000 in FY 06 Homeland Security Transit Security Grant Program Funds (TSGP).	\$135,000
Transit	SOL050056	Vacaville	Vacaville Regional Transit Center Landscaping	Reprogram \$175,000 of STIP funds to Jepson Parkway Gateway Enhancements Project (SOL050057).	(\$175,000)

Total Funding Change: \$36,304,335

Report of Amendment 2007-19

Tip ID:	ALA050019	Amend: 2007-19	Status: PROPOSED	PROPOSED	RTP ID: 22769	CTIPS ID: 20600003326			
Sponsoring Agency: ACCMA				Implementing Agency: ACCMA					
Project Name: I-880 North, Safety Improvements				AQ Code: Non-Exempt		Review: PR			
Description: Oakland: I-880 between 16th Ave to 29th Ave; Reconfigure Interchange, including new ramps.									
Reason: Amend in \$7M of 2008 STIP funds and move existing \$5M STIP funding from FY09 to FY10.									
Trans System: STATE HWY		Mode: STATE HIGHWAY		Project Type: FREEWAY I/C		Purpose: EXPANSION			
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	BT-RM2-LOC	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000	\$0	\$0
CON	BT-RM2-LOC	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0
CON	EARMARK-T3-HPP	\$1,887,000	\$0	\$0	\$0	\$0	\$1,887,000	\$0	\$0
CON	OTHER LOCAL	\$13,000,000	\$0	\$0	\$0	\$0	\$13,000,000	\$0	\$0
CON	RIP-T3-06A-ST-ALA	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000,000
ENV	BT-RM2-CAP	\$1,100,000	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT-RM2-LOC	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0
PSE	RIP-T3-06A-ST-ALA	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$0
ROW	BT-RM2-LOC	\$3,300,000	\$0	\$0	\$0	\$3,300,000	\$0	\$0	\$0
ALA050019 2007-19 Total Funding		\$36,887,000	\$1,100,000	\$0	\$0	\$4,800,000	\$18,987,000	\$5,000,000	\$7,000,000

Tip ID:	ALA050019	Amend:	2007-06	Status:	ACTIVE	CURRENT	RTP ID:	22769	CTIPS ID:	20600003326			
Sponsoring Agency:						ACCMA	Implementing Agency:				ACCMA		
Project Name:						I-880 North, Safety Improvements	AQ Code:			Non-Exempt	Review:	PR	
Description:						Oakland: I-880 btw 16th Ave to 29th Ave; Reconfigure Interchange, including new ramps.							
Reason:						Amend in STIP Augmentation funds.							
Trans System:			STATE HWY		Mode:	STATE HIGHWAY	Project Type:		FREEWAY / I/C			Purpose:	EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later				
CON	BT-RM2-LOC	\$3,600,000	\$0	\$0	\$0	\$0	\$3,600,000	\$0	\$0				
CON	BT-RM2-LOC	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0				
CON	EARMARK-T3-HPP	\$1,887,000	\$0	\$0	\$0	\$0	\$1,887,000	\$0	\$0				
CON	OTHER LOCAL	\$13,000,000	\$0	\$0	\$0	\$0	\$13,000,000	\$0	\$0				
ENV	BT-RM2-CAP	\$1,100,000	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$0				
PSE	BT-RM2-LOC	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0				
PSE	RIP-T3-06A-ST-ALA	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$0				
ROW	BT-RM2-LOC	\$3,300,000	\$0	\$0	\$0	\$3,300,000	\$0	\$0	\$0				
ALA050019 2007-06 Total Funding		\$29,887,000	\$1,100,000	\$0	\$0	\$4,800,000	\$23,987,000	\$0	\$0				

End of Project ALA050019

Report of Amendment 2007-19

Tip ID: **ALA050081** Amend: 2007-19 Status: PROPOSED **PROPOSED** RTP ID: 22007 CTIPS ID: 20600003667

Sponsoring Agency: Berkeley

Implementing Agency: Berkeley

Project Name: Ed Roberts Intermodal Transit Center

AQ Code: 5.06

Review:

Description: Berkeley: At the Ashby BART station; Various pedestrian access improvements.

Reason: Amend in \$3.5M in STIP funds to project: \$2M of which is transferred in from BART sponsored TIP listing for the Ed Roberts Campus project

Trans System: LOCAL RD

Mode: BIKE/PED

Project Type: OTHER

Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	OTHER LOCAL	\$400,000	\$0	\$	\$400,000	\$0	\$0	\$0	\$0
CON	RIP-T2-02-F/ST-ALA	\$1,500,000	\$0	\$	\$0	\$0	\$1,500,000	\$0	\$0
CON	RIP-T3-06A-PTA-ALA	\$2,614,000	\$0	\$	\$0	\$2,614,000	\$0	\$0	\$0
CON	RIP-T3-06A-ST-ALA	\$2,000,000	\$0	\$	\$0	\$2,000,000	\$0	\$0	\$0
CON	RIP-TE-T3-06-DIS-CO-F/ST-A	\$1,200,000	\$0	\$	\$0	\$1,200,000	\$0	\$0	\$0
PE	OTHER LOCAL	\$15,000	\$15,000	\$	\$0	\$0	\$0	\$0	\$0
ALA050081 2007-19 Total Funding		\$7,729,000	\$15,000	\$	\$400,000	\$5,814,000	\$1,500,000	\$0	\$0

Tip ID: **ALA050081** Amend: 2007-06 Status: ACTIVE

CURRENT

RTP ID: 22007

CTIPS ID: 20600003667

Sponsoring Agency: Berkeley

Implementing Agency: Berkeley

Project Name: Ed Roberts Intermodal Transit Center

AQ Code: 5.06

Review:

Description: Berkeley: At the Ashby BART station; Various pedestrian access improvements.

Reason: Amend in Regional TLC funds of \$2m and adjust local match.

Trans System: LOCAL RD

Mode: BIKE/PED

Project Type: OTHER

Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	OTHER LOCAL	\$400,000	\$0	\$	\$400,000	\$0	\$0	\$0	\$0
CON	RIP-T3-06A-PTA-ALA	\$2,614,000	\$0	\$	\$0	\$2,614,000	\$0	\$0	\$0
CON	RIP-TE-T3-06-DIS-CO-F/ST-	\$1,200,000	\$0	\$	\$0	\$1,200,000	\$0	\$0	\$0
PE	OTHER LOCAL	\$15,000	\$15,000	\$	\$0	\$0	\$0	\$0	\$0
ALA050081 2007-06 Total Funding		\$4,229,000	\$15,000	\$	\$400,000	\$3,814,000	\$0	\$0	\$0

End of Project ALA050081

Report of Amendment 2007-19

Tip ID: ALA978027 Amend: 2007-19 Status: PROPOSED PROPOSED RTP ID: 94030 CTIPS ID: 10600000168

Sponsoring Agency: Caltrans

Implementing Agency: Caltrans

Project Name: I-880/SR 262 I/C and HOV lanes

Q Code: Non-Exempt

Review:

Description: I-880 corridor: I-880 btw Santa Clara Co. line & Alvarado-Nile; Construct 2 HOV lanes, reconstruct I-880/Warren Ave/SR 262 I/C & construct UPRR grade separation.

Reason: Funding Changes: Transfer SAFETEA HPP Earmark funds from CON phase in FY09 to ROW phase in FY08.

Trans System: STATE HWY

Mode: STATE HIGHWAY

Project Type: HOV

Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Caltrans	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	GFSTIP-T2-FY98-GF-F/ST	\$8,923,000	\$8,923,000	\$	\$0	\$0	\$0	\$0	\$0
CON	GFSTIP-T2-FY98-GF-NHS	\$6,097,000	\$6,097,000	\$	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$20,750,000	\$0	\$	\$0	\$20,750,000	\$0	\$0	\$0
CON	OTHER LOCAL	\$3,250,000	\$0	\$	\$0	\$3,250,000	\$0	\$0	\$0
CON	OTHER LOCAL	\$6,500,000	\$6,500,000	\$	\$0	\$0	\$0	\$0	\$0
CON	RIP-T3-06A-ST-ALA	\$10,000,000	\$0	\$	\$0	\$0	\$10,000,000	\$0	\$0
CON	XGEN	\$13,284,000	\$0	\$	\$0	\$0	\$13,284,000	\$0	\$0
CON	XGEN	\$11,800,000	\$11,800,000	\$	\$0	\$0	\$0	\$0	\$0
CON	XGEN	\$25,037,000	\$25,037,000	\$	\$0	\$0	\$0	\$0	\$0
CON	XGEN	\$3,000,000	\$0	\$	\$3,000,000	\$0	\$0	\$0	\$0
CON-CT	GFSTIP-T2-FY98-GF-F/ST	\$4,534,000	\$4,534,000	\$	\$0	\$0	\$0	\$0	\$0
CON-CT	XGEN	\$1,000,000	\$1,000,000	\$	\$0	\$0	\$0	\$0	\$0
ENV	EARMARK-T2-DEMO	\$898,000	\$898,000	\$	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	\$728,000	\$728,000	\$	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK-T2-DEMO	\$2,378,000	\$2,378,000	\$	\$0	\$0	\$0	\$0	\$0
PSE	GFSTIP-T2-FY98-GF-F/ST	\$3,378,000	\$3,378,000	\$	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	\$788,000	\$788,000	\$	\$0	\$0	\$0	\$0	\$0
PSE	XGEN	\$4,480,000	\$4,480,000	\$	\$0	\$0	\$0	\$0	\$0
PSE	STP-T2-FY96-G	\$500,000	\$500,000	\$	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK-T2-HP	\$7,036,000	\$7,036,000	\$	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK-T3-HPP	\$640,000	\$0	\$	\$0	\$640,000	\$0	\$0	\$0
ROW	EARMARK-T3-HPP	\$1,740,000	\$0	\$	\$0	\$1,740,000	\$0	\$0	\$0
ROW	EARMARK-T3-HPP	\$640,000	\$0	\$	\$0	\$640,000	\$0	\$0	\$0
ROW	EARMARK-T3-STP115	\$1,250,000	\$0	\$	\$0	\$1,250,000	\$0	\$0	\$0
ROW	OTHER LOCAL	\$11,805,000	\$0	\$	\$0	\$11,805,000	\$0	\$0	\$0
ROW	OTHER LOCAL	\$14,500,000	\$14,500,000	\$	\$0	\$0	\$0	\$0	\$0
ROW	RIP-T2-02-F/ST-ALA	\$11,047,000	\$11,047,000	\$	\$0	\$0	\$0	\$0	\$0
ROW	XGEN	\$1,800,000	\$1,800,000	\$	\$0	\$0	\$0	\$0	\$0
ROW-CT	GFSTIP-T2-FY98-GF-F/ST	\$1,075,000	\$1,075,000	\$	\$0	\$0	\$0	\$0	\$0
ALA978027 2007-19 Total Funding		\$178,858,000	\$112,499,000		\$3,000,000	\$40,075,000	\$23,284,000	\$0	\$0

Report of Amendment 2007-19

Tip ID: ALA978027 Amend: 2007-06 Status: HISTOR CURRENT RTP ID: 94030 CTIPS ID: 10600000168

Sponsoring Agency: Caltrans

Implementing Agency: Caltrans

Project Name: I-880/SR 262 I/C and HOV lanes

AQ Code: Non-Exempt

Review:

Description: I880 corridor: I-880 btw Santa Clara Co. line & Alvarado-Niles; Construct 2 HOV lanes, reconstruct I-880/Warren Ave/SR 262 I/C & construct UPRR grade separation.

Reason: Update project costs. Change Earmark funds from C to FSE, and in RIP Augmentation funds, Advance construction funds and other loc

Trans System: STATE HWY

Mode: STATE HIGH

Project Type: HOV

Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	EARMARK-T3-HPP	\$640,000	\$0	\$	\$0	\$0	\$640,000	\$0	\$0
CON	EARMARK-T3-HPP	\$1,740,000	\$0	\$	\$0	\$0	\$1,740,000	\$0	\$0
CON	EARMARK-T3-HPP	\$640,000	\$0	\$	\$0	\$0	\$640,000	\$0	\$0
CON	EARMARK-T3-STP115	\$1,250,000	\$0	\$	\$0	\$1,250,000	\$0	\$0	\$0
CON	GFSTIP-T2-FY98-GF-F/ST	\$8,923,000	\$8,923,000	\$	\$0	\$0	\$0	\$0	\$0
CON	GFSTIP-T2-FY98-GF-NHS	\$6,097,000	\$6,097,000	\$	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$3,250,000	\$0	\$	\$0	\$3,250,000	\$0	\$0	\$0
CON	OTHER LOCAL	\$6,500,000	\$6,500,000	\$	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$20,750,000	\$0	\$	\$0	\$20,750,000	\$0	\$0	\$0
CON	RIP-T3-06A-ST-ALA	\$10,000,000	\$0	\$	\$0	\$0	\$10,000,000	\$0	\$0
CON	XGEN	\$3,000,000	\$0	\$	\$3,000,000	\$0	\$0	\$0	\$0
CON	XGEN	\$25,037,000	\$25,037,000	\$	\$0	\$0	\$0	\$0	\$0
CON	XGEN	\$13,284,000	\$0	\$	\$0	\$0	\$13,284,000	\$0	\$0
CON	XGEN	\$11,800,000	\$11,800,000	\$	\$0	\$0	\$0	\$0	\$0
CON-CT	GFSTIP-T2-FY98-GF-F/ST	\$4,534,000	\$4,534,000	\$	\$0	\$0	\$0	\$0	\$0
CON-CT	XGEN	\$1,000,000	\$1,000,000	\$	\$0	\$0	\$0	\$0	\$0
ENV	EARMARK-T2-DEMO	\$898,000	\$898,000	\$	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	\$728,000	\$728,000	\$	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK-T2-DEMO	\$2,378,000	\$2,378,000	\$	\$0	\$0	\$0	\$0	\$0
PSE	GFSTIP-T2-FY98-GF-F/ST	\$3,378,000	\$3,378,000	\$	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	\$788,000	\$788,000	\$	\$0	\$0	\$0	\$0	\$0
PSE	XGEN	\$4,480,000	\$4,480,000	\$	\$0	\$0	\$0	\$0	\$0
PSE	STP-T2-FY96-G	\$500,000	\$500,000	\$	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK-T2-HP	\$7,036,000	\$7,036,000	\$	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL	\$14,500,000	\$14,500,000	\$	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL	\$11,805,000	\$0	\$	\$0	\$11,805,000	\$0	\$0	\$0
ROW	RIP-T2-02-F/ST-ALA	\$11,047,000	\$11,047,000	\$	\$0	\$0	\$0	\$0	\$0
ROW	XGEN	\$1,800,000	\$1,800,000	\$	\$0	\$0	\$0	\$0	\$0
ROW-CT	GFSTIP-T2-FY98-GF-F/ST	\$1,075,000	\$1,075,000	\$	\$0	\$0	\$0	\$0	\$0
ALA978027 2007-06 Total Funding		\$178,858,000	\$112,499,000		\$3,000,000	\$37,055,000	\$26,304,000	\$0	\$0

End of Project ALA978027

Report of Amendment 2007-19

Tip ID:	ALA990013	Amend:	2007-19	Status:	PROPOS	PROPOSED	RTP ID:	21455	CTIPS ID:	1060000161
Sponsoring Agency:	Caltrans					Implementing Agency:	Caltrans			
Project Name:	I-238 Widening					Code:	Non-Exempt		Review:	PR
Description:	Near San Leandro: On Rt 238 from Rt 580 to Rt 880; St & Rt 238 (southbound).					Widen from 2 to 3 lanes (northbound) and on Route 880 add auxiliary lane between 'A'				
Reason:	Move \$4.059M in STIP funding to a new project - Caltrans I-238 Landscape Replacement Project.									
Trans System:	STATE HWY		Mode:	STATE HIGHWAY		Project Type:	WIDENING		Purpose:	EXPANSION
Phase	Fund Code	Total	Prior	Carry over	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later	
CON	EARMARK-T3-HPP	\$160,000	\$0	\$	\$0	\$0	\$160,000	\$0	\$0	
CON	EARMARK-T3-HPP	\$435,000	\$0	\$	\$0	\$0	\$435,000	\$0	\$0	
CON	EARMARK-T3-HPP	\$160,000	\$0	\$	\$0	\$0	\$160,000	\$0	\$0	
CON	RIP-T2-02-F/ST-ALA	\$0	\$0	\$	\$0	\$0	\$0	\$0	\$0	
CON	RIP-T2-FY98-F/ST-ALA	\$0	\$0	\$	\$0	\$0	\$0	\$0	\$0	
CON	RIP-T2-FY98-F/ST-ALA	\$995,000	\$995,000	\$	\$0	\$0	\$0	\$0	\$0	
CON	XGEN	\$13,000,000	\$0	\$	\$0	\$0	\$13,000,000	\$0	\$0	
CON	XGEN	\$13,000,000	\$0	\$	\$0	\$13,000,000	\$0	\$0	\$0	
CON	XGEN	\$7,500,000	\$7,500,000	\$	\$0	\$0	\$0	\$0	\$0	
CON	XGEN	\$13,000,000	\$0	\$	\$13,000,000	\$0	\$0	\$0	\$0	
CON	XGEN	\$18,380,000	\$18,380,000	\$	\$0	\$0	\$0	\$0	\$0	
CON	XGEN	\$13,000,000	\$0	\$	\$0	\$0	\$0	\$13,000,000	\$0	
CON	STP-T3-1A-BF	\$17,500,000	\$17,500,000	\$	\$0	\$0	\$0	\$0	\$0	
CON-CT	XGEN	\$4,059,000	\$4,059,000	\$	\$0	\$0	\$0	\$0	\$0	
ENV	RIP-T2-FY98-F/ST-ALA	\$1,704,000	\$1,704,000	\$	\$0	\$0	\$0	\$0	\$0	
PSE	RIP-T2-FY98-F/ST-ALA	\$4,640,000	\$4,640,000	\$	\$0	\$0	\$0	\$0	\$0	
ROW	RIP-T2-FY98-F/ST-ALA	\$225,000	\$225,000	\$	\$0	\$0	\$0	\$0	\$0	
ROW	XGEN	\$1,220,000	\$1,220,000	\$	\$0	\$0	\$0	\$0	\$0	
ROW-CT	RIP-T2-FY98-F/ST-ALA	\$277,000	\$277,000	\$	\$0	\$0	\$0	\$0	\$0	
ALA990013 2007-19 Total Funding		\$109,255,000	\$56,500,000	\$	\$13,000,000	\$13,000,000	\$13,755,000	\$13,000,000	\$0	

Report of Amendment 2007-19

Tip ID: ALA990013 Amend: 2007-00 Status: ACTIVE

CURRENT

RTP ID: 21455

CTIPS ID: 10600000161

Sponsoring Agency: Caltrans

Implementing Agency: Caltrans

Project Name: I-238 Widening

AQ Code: Non-Exempt

Review: PR

Description: Near San Leandro: On Rt 238 from Rt 580 to Rt 880 (Widen from 2 to 3 lanes (northbound) and on Route 880 add auxiliary lane between 'A' St & Rt 238 (southbound).

Reason: 2007 TIP Development

Trans System: STATE HWY

Mode: STATE HIGHWAY

Project Type: WIDENING

Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carry over	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	EARMARK-T3-HPP	\$160,000	\$0	\$	\$0	\$0	\$160,000	\$0	\$0
CON	EARMARK-T3-HPP	\$160,000	\$0	\$	\$0	\$0	\$160,000	\$0	\$0
CON	EARMARK-T3-HPP	\$435,000	\$0	\$	\$0	\$0	\$435,000	\$0	\$0
CON	RIP-T2-02-F/ST-ALA	\$846,000	\$0	\$	\$0	\$0	\$0	\$846,000	\$0
CON	RIP-T2-FY98-F/ST-ALA	\$995,000	\$995,000	\$	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2-FY98-F/ST-ALA	\$3,213,000	\$0	\$	\$0	\$0	\$0	\$3,213,000	\$0
CON	XGEN	\$13,000,000	\$0	\$	\$0	\$0	\$13,000,000	\$0	\$0
CON	XGEN	\$13,000,000	\$0	\$	\$0	\$13,000,000	\$0	\$0	\$0
CON	XGEN	\$13,000,000	\$0	\$	\$13,000,000	\$0	\$0	\$0	\$0
CON	XGEN	\$7,500,000	\$7,500,000	\$	\$0	\$0	\$0	\$0	\$0
CON	XGEN	\$13,000,000	\$0	\$	\$0	\$0	\$0	\$13,000,000	\$0
CON	XGEN	\$18,380,000	\$18,380,000	\$	\$0	\$0	\$0	\$0	\$0
CON	STP-T3-1A-BF	\$17,500,000	\$17,500,000	\$	\$0	\$0	\$0	\$0	\$0
CON-CT	XGEN	\$4,059,000	\$4,059,000	\$	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-FY98-F/ST-ALA	\$1,704,000	\$1,704,000	\$	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T2-FY98-F/ST-ALA	\$4,640,000	\$4,640,000	\$	\$0	\$0	\$0	\$0	\$0
ROW	RIP-T2-FY98-F/ST-ALA	\$225,000	\$225,000	\$	\$0	\$0	\$0	\$0	\$0
ROW	XGEN	\$1,220,000	\$1,220,000	\$	\$0	\$0	\$0	\$0	\$0
ROW-CT	RIP-T2-FY98-F/ST-ALA	\$277,000	\$277,000	\$	\$0	\$0	\$0	\$0	\$0
ALA990013 2007-00 Total Funding		\$113,314,000	\$56,500,000	\$	\$13,000,000	\$13,000,000	\$13,755,000	\$17,059,000	\$0

End of Project ALA990013

Report of Amendment 2007-19

Tip ID: ALA991077 Amend: 2007-19 Status: PROPOSED PROPOSED RTP ID: 21011 CTIPS ID: 20600000758

Sponsoring Agency: Alameda County

Implementing Agency: Alameda County

Project Name: E. 14th St/Mission Blvd Streetscape Improvements

Q Code: 3.02

Review: AA

Description: Alameda County: On East 14th St./Mission Blvd between Thrush St. and Rufus Court; Construct 'bulb-outs' in conjunction with larger streetscape improvement in redevelopment area. HPP #308

Reason: Revise project limits to between Thrush St. and Rufus Court. Funding changes: Reprogram \$447K of \$567K HPP Earmark funds in PSE from

Trans System: LOCAL RD

Mode: LOCAL ROAD

Project Type: PAVEMENT

Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	CMAQ-T2-FY00-CM	\$210,000	\$210,000	\$	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T2-FY00-CM	\$575,000	\$575,000	\$	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T2-FY99-TLC	\$244,325	\$244,325	\$	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T2-FY99-TLC	\$240,000	\$240,000	\$	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T2-FY99-TLC	\$50,000	\$50,000	\$	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$12,000,000	\$0	\$	\$0	\$0	\$0	\$0	\$12,000,000
CON	OTHER LOCAL	\$157,000	\$157,000	\$	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$174,000	\$174,000	\$	\$0	\$0	\$0	\$0	\$0
CON	TEA-T2-FY99-TLC-NS	\$305,675	\$305,675	\$	\$0	\$0	\$0	\$0	\$0
CON	TEA-T2-LOC	\$146,500	\$146,500	\$	\$0	\$0	\$0	\$0	\$0
CON	TEA-T2-LOC	\$778,500	\$778,500	\$	\$0	\$0	\$0	\$0	\$0
PE	AC-LOCAL	\$120,000	\$0	\$	\$0	\$120,000	\$0	\$0	\$0
PE	EARMARK-T3-HPP	\$437,000	\$0	\$	\$0	\$437,000	\$0	\$0	\$0
PE	EARMARK-T3-HPP	\$120,000	\$0	\$	\$0	\$120,000	\$0	\$0	\$0
PE	OTHER LOCAL	\$110,000	\$0	\$	\$0	\$110,000	\$0	\$0	\$0
PE	OTHER LOCAL	\$30,000	\$0	\$	\$0	\$0	\$30,000	\$0	\$0
PSE	EARMARK-T3-HPP	\$0	\$0	\$	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK-T3-HPP	\$0	\$0	\$	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	\$0	\$0	\$	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	\$0	\$0	\$	\$0	\$0	\$0	\$0	\$0
ALA991077 2007-19 Total Funding		\$15,698,000	\$2,881,000		\$0	\$787,000	\$30,000	\$0	\$12,000,000

Report of Amendment 2007-19

Tip ID: **ALA991077** Amend: 2007-00 Status: ACTIVE

CURRENT

RTP ID: 21011

CTIPS ID: 20600000758

Sponsoring Agency: Alameda County

Implementing Agency: Alameda County

Project Name: E. 14th St. Streetscape & Underground Utility Proj

AQ Code: 3.02

Review: AA

Description: Alameda County: on East 14th St. between Thrush and 16th St. Avenue; Construct 'bulb-outs' in conjunction with larger streetscape improvement in redevelopment area.

Reason: 2007 TIP Development

Trans System: LOCAL RD

Mode: LOCAL ROAD

Project Type: PAVEMENT

Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	CMAQ-T2-FY00-CM	\$575,000	\$575,000	\$	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T2-FY00-CM	\$210,000	\$210,000	\$	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T2-FY99-TLC	\$244,325	\$244,325	\$	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T2-FY99-TLC	\$240,000	\$240,000	\$	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T2-FY99-TLC	\$50,000	\$50,000	\$	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$174,000	\$174,000	\$	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$157,000	\$157,000	\$	\$0	\$0	\$0	\$0	\$0
CON	TEA-T2-FY99-TLC-NS	\$305,675	\$305,675	\$	\$0	\$0	\$0	\$0	\$0
CON	TEA-T2-LOC	\$146,500	\$146,500	\$	\$0	\$0	\$0	\$0	\$0
CON	TEA-T2-LOC	\$778,500	\$778,500	\$	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK-T3-HPP	\$120,000	\$0	\$	\$0	\$0	\$120,000	\$0	\$0
PSE	EARMARK-T3-HPP	\$120,000	\$0	\$	\$0	\$0	\$120,000	\$0	\$0
PSE	EARMARK-T3-HPP	\$207,000	\$0	\$	\$0	\$0	\$207,000	\$0	\$0
PSE	EARMARK-T3-HPP	\$120,000	\$0	\$	\$0	\$0	\$120,000	\$0	\$0
PSE	OTHER LOCAL	\$60,000	\$60,000	\$	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	\$30,000	\$0	\$	\$30,000	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	\$30,000	\$0	\$	\$0	\$30,000	\$0	\$0	\$0
PSE	OTHER LOCAL	\$30,000	\$0	\$	\$0	\$0	\$30,000	\$0	\$0
ALA991077 2007-00 Total Funding		\$3,598,000	\$2,941,000		\$30,000	\$30,000	\$597,000	\$0	\$0

End of Project \LA991077

Report of Amendment 2007-19

Tip ID:	ALA99SA01	Amend:	2007-19	Status:	PROPOSED	RTP ID:	22425	CTIPS ID:	10600000530						
Sponsoring Agency:					ACCMA	Implementing Agency:				ACCMA					
Project Name:					Planning, Programming and Monitoring	Q Code:			4.03	Review:	AA				
Description:					Alameda: Planning, Programming and Monitoring (PP)										
Reason:					Amend in \$4M in 2008 STIP funds (\$1M a year from /10 to 12/1 in ENV phase).										
Trans System:		LOCAL RD		Mode:		OTHER		Project Type:		OTHER		Purpose:		SYSTMGMT	
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later						
CON	RIP-T2-02-ST-ALA	\$111,000	\$0	\$	\$111,000	\$0	\$0	\$0	\$0						
CON	RIP-T2-02-ST-ALA	\$209,000	\$0	\$	\$0	\$0	\$209,000	\$0	\$0						
CON	RIP-T2-02-ST-ALA	\$110,000	\$110,000	\$	\$0	\$0	\$0	\$0	\$0						
CON	RIP-T2-02-ST-ALA	\$111,000	\$0	\$	\$0	\$11,000	\$0	\$0	\$0						
CON	RIP-T2-FY98-ST-ALA	\$100,000	\$100,000	\$	\$0	\$0	\$0	\$0	\$0						
CON	RIP-T2-FY98-ST-ALA	\$100,000	\$100,000	\$	\$0	\$0	\$0	\$0	\$0						
CON	RIP-T2-FY98-ST-ALA	\$100,000	\$100,000	\$	\$0	\$0	\$0	\$0	\$0						
CON	RIP-T2-FY98-ST-ALA	\$100,000	\$100,000	\$	\$0	\$0	\$0	\$0	\$0						
CON	RIP-T3-06A-ST-ALA	\$1,200,000	\$0	\$	\$0	\$0	\$1,200,000	\$0	\$0						
CON	RIP-T3-06A-ST-ALA	\$1,200,000	\$0	\$	\$0	\$1,200,000	\$0	\$0	\$0						
CON	RIP-T3-06-ST-ALA	\$209,000	\$0	\$	\$0	\$0	\$0	\$209,000	\$0						
CON	RIP-T3-06-ST-ALA	\$210,000	\$0	\$	\$0	\$0	\$0	\$0	\$210,000						
CON	XGEN	\$112,000	\$112,000	\$	\$0	\$0	\$0	\$0	\$0						
ENV	RIP-T3-06A-ST-ALA	\$1,000,000	\$0	\$	\$0	\$0	\$0	\$0	\$1,000,000						
ENV	RIP-T3-06A-ST-ALA	\$1,000,000	\$0	\$	\$0	\$0	\$0	\$0	\$1,000,000						
ENV	RIP-T3-06A-ST-ALA	\$1,000,000	\$0	\$	\$0	\$0	\$0	\$1,000,000	\$0						
ENV	RIP-T3-06A-ST-ALA	\$1,000,000	\$0	\$	\$0	\$0	\$0	\$0	\$1,000,000						
ALA99SA01 2007-19 Total Funding		\$7,872,000	\$622,000		\$111,000	\$1,311,000	\$1,409,000	\$1,209,000	\$3,210,000						

Report of Amendment 2007-19

Tip ID: **ALA99SA01** Amend: 2007-06 Status: ACTIVE

CURRENT RTP ID: 22425 CTIPS ID: 10600000530

Sponsoring Agency: ACCMA

Implementing Agency: ACCMA

Project Name: Planning, Programming and Monitoring

AQ Code: 4.03

Review: AA

Description: Alameda: Planning, Programming and Monitoring (PVI)

Reason: Amend in STIP Augmentation funds

Trans System: LOCAL RD

Mode: OTHER

Project Type: OTHER

Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	RIP-T2-02-ST-ALA	\$209,000	\$0	\$	\$0	\$0	\$209,000	\$0	\$0
CON	RIP-T2-02-ST-ALA	\$111,000	\$0	\$	\$111,000	\$0	\$0	\$0	\$0
CON	RIP-T2-02-ST-ALA	\$111,000	\$0	\$	\$0	\$111,000	\$0	\$0	\$0
CON	RIP-T2-02-ST-ALA	\$110,000	\$110,000	\$	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2-FY98-ST-ALA	\$100,000	\$100,000	\$	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2-FY98-ST-ALA	\$100,000	\$100,000	\$	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2-FY98-ST-ALA	\$100,000	\$100,000	\$	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2-FY98-ST-ALA	\$100,000	\$100,000	\$	\$0	\$0	\$0	\$0	\$0
CON	RIP-T3-06A-ST-ALA	\$1,200,000	\$0	\$	\$0	\$1,200,000	\$0	\$0	\$0
CON	RIP-T3-06A-ST-ALA	\$1,200,000	\$0	\$	\$0	\$0	\$1,200,000	\$0	\$0
CON	RIP-T3-06-ST-ALA	\$209,000	\$0	\$	\$0	\$0	\$0	\$209,000	\$0
CON	RIP-T3-06-ST-ALA	\$210,000	\$0	\$	\$0	\$0	\$0	\$0	\$210,000
CON	XGEN	\$112,000	\$112,000	\$	\$0	\$0	\$0	\$0	\$0
ALA99SA01 2007-06 Total Funding		\$3,872,000	\$622,000		\$111,000	\$1,311,000	\$1,409,000	\$209,000	\$210,000

End of Project ALA99SA01

Report of Amendment 2007-19

Tip ID:	MTC050009	Amend:	2007-19	Status:	PROPOSED	RTP ID:	94001	CTIPS ID:	20600003337		
Sponsoring Agency:		Caltrans			Implementing Agency:		Caltrans				
Project Name:		Grouped Listing SHOPP - Roadway Preservation			2 Code:		1.10				
Description:		Grouped Listing SHOPP - Roadway Preservation: Various location			Repair of State highway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.						
Reason:		Update project cost and project list.									
Trans System:		STATE HWY		Mode:		STATE HIGHWAY		Project Type:		OTHER	
								Purpose:		MAINT/REHAB	
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later		
CON	ERS-T2	\$15,000,000	\$15,000,000	\$	\$0	\$0	\$0	\$0	\$0	\$0	
CON	ERS-T2	\$4,000,000	\$4,000,000	\$	\$0	\$0	\$0	\$0	\$0	\$0	
CON	SHA-T3-SHOPP-NHS	\$161,400,000	\$161,400,000	\$	\$0	\$0	\$0	\$0	\$0	\$0	
CON	SHA-T3-SHOPP-NHS	\$155,370,000	\$155,370,000	\$	\$0	\$0	\$0	\$0	\$0	\$0	
CON	SHA-T3-SHOPP-NHS	\$214,794,000	\$0	\$	\$0	\$214,794,000	\$0	\$0	\$0	\$0	
CON	SHA-T3-SHOPP-NHS	\$193,788,000	\$0	\$	\$0	\$0	\$193,788,000	\$0	\$0	\$0	
CON	SHA-T3-SHOPP-NHS	\$148,810,000	\$0	\$	\$148,810,000	\$0	\$0	\$0	\$0	\$0	
CON	SHA-T3-SHOPP-NHS	\$55,067,000	\$0	\$	\$0	\$0	\$0	\$55,067,000	\$0	\$0	
CON	ST-CASH-T2	\$7,134,000	\$0	\$	\$0	\$0	\$0	\$7,134,000	\$0	\$0	
CON	ST-CASH-T2	\$2,000,000	\$2,000,000	\$	\$0	\$0	\$0	\$0	\$0	\$0	
CON	ST-CASH-T2	\$25,107,000	\$0	\$	\$0	\$0	\$25,107,000	\$0	\$0	\$0	
CON	ST-CASH-T2	\$500,000	\$500,000	\$	\$0	\$0	\$0	\$0	\$0	\$0	
CON	ST-CASH-T2	\$27,828,000	\$0	\$	\$0	\$27,828,000	\$0	\$0	\$0	\$0	
CON	ST-CASH-T2	\$19,280,000	\$0	\$	\$19,280,000	\$0	\$0	\$0	\$0	\$0	
CON	ST-CASH-T2	\$21,000,000	\$21,000,000	\$	\$0	\$0	\$0	\$0	\$0	\$0	
CON	ST-CASH-T2	\$20,130,000	\$20,130,000	\$	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	SHA-T3-SHOPP-NHS	\$16,019,000	\$0	\$	\$0	\$0	\$0	\$16,019,000	\$0	\$0	
ENV	SHA-T3-SHOPP-NHS	\$36,924,000	\$0	\$	\$0	\$0	\$36,924,000	\$0	\$0	\$0	
ENV	SHA-T3-SHOPP-NHS	\$35,338,000	\$0	\$	\$0	\$35,338,000	\$0	\$0	\$0	\$0	
ENV	SHA-T3-SHOPP-NHS	\$29,186,000	\$0	\$	\$29,186,000	\$0	\$0	\$0	\$0	\$0	
ENV	ST-CASH-T2	\$4,784,000	\$0	\$	\$0	\$0	\$4,784,000	\$0	\$0	\$0	
ENV	ST-CASH-T2	\$2,075,000	\$0	\$	\$0	\$0	\$0	\$2,075,000	\$0	\$0	
ENV	ST-CASH-T2	\$4,578,000	\$0	\$	\$0	\$4,578,000	\$0	\$0	\$0	\$0	
ENV	ST-CASH-T2	\$3,781,000	\$0	\$	\$3,781,000	\$0	\$0	\$0	\$0	\$0	
ROW	SHA-T3-SHOPP-NHS	\$119,000	\$0	\$	\$119,000	\$0	\$0	\$0	\$0	\$0	
ROW	SHA-T3-SHOPP-NHS	\$301,000	\$0	\$	\$0	\$0	\$0	\$301,000	\$0	\$0	
ROW	SHA-T3-SHOPP-NHS	\$788,000	\$0	\$	\$0	\$788,000	\$0	\$0	\$0	\$0	
ROW	SHA-T3-SHOPP-NHS	\$491,000	\$0	\$	\$0	\$0	\$491,000	\$0	\$0	\$0	
ROW	ST-CASH-T2	\$64,000	\$0	\$	\$0	\$0	\$64,000	\$0	\$0	\$0	
ROW	ST-CASH-T2	\$102,000	\$0	\$	\$0	\$102,000	\$0	\$0	\$0	\$0	
ROW	ST-CASH-T2	\$39,000	\$0	\$	\$0	\$0	\$0	\$39,000	\$0	\$0	
ROW	ST-CASH-T2	\$15,000	\$0	\$	\$15,000	\$0	\$0	\$0	\$0	\$0	
MTC050009 2007-19 Total Funding		\$1,205,812,000	\$379,400,000	\$	\$201,191,000	\$283,428,000	\$261,158,000	\$80,635,000	\$0	\$0	

Report of Amendment 2007-19

Tip ID: MTC050009 Amend: 2007-14 Status: ACTIVE

CURRENT

RTP ID: 94001

CTIPS ID: 20600003337

Sponsoring Agency: Caltrans

Implementing Agency: Caltrans

Project Name: Lump Sum SHOPP - Roadway Preservation

AQ Code: 1.10

Review: AA

Description: Lump Sum SHOPP - Roadway Preservation: Various locations; Federal pair of State highway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Update project cost and project list.

Trans System: STATE HWY

Mode: STATE HIGHWAY

Project Type: OTHER

Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Caltrans	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	ERS-T2	\$15,000,000	\$15,000,000	\$	\$0	\$0	\$0	\$0	\$0
CON	ERS-T2	\$4,000,000	\$4,000,000	\$	\$0	\$0	\$0	\$0	\$0
CON	SHA-T3-SHOPP-NHS	\$161,400,000	\$161,400,000	\$	\$0	\$0	\$0	\$0	\$0
CON	SHA-T3-SHOPP-NHS	\$193,788,000	\$0	\$	\$0	\$0	\$193,788,000	\$0	\$0
CON	SHA-T3-SHOPP-NHS	\$155,370,000	\$155,370,000	\$	\$0	\$0	\$0	\$0	\$0
CON	SHA-T3-SHOPP-NHS	\$148,810,000	\$0	\$	\$148,810,000	\$0	\$0	\$0	\$0
CON	SHA-T3-SHOPP-NHS	\$55,067,000	\$0	\$	\$0	\$0	\$0	\$55,067,000	\$0
CON	SHA-T3-SHOPP-NHS	\$204,888,000	\$0	\$	\$0	\$204,888,000	\$0	\$0	\$0
CON	ST-CASH-T2	\$2,000,000	\$2,000,000	\$	\$0	\$0	\$0	\$0	\$0
CON	ST-CASH-T2	\$20,130,000	\$20,130,000	\$	\$0	\$0	\$0	\$0	\$0
CON	ST-CASH-T2	\$500,000	\$500,000	\$	\$0	\$0	\$0	\$0	\$0
CON	ST-CASH-T2	\$27,000,000	\$0	\$	\$0	\$27,000,000	\$0	\$0	\$0
CON	ST-CASH-T2	\$7,134,000	\$0	\$	\$0	\$0	\$0	\$7,134,000	\$0
CON	ST-CASH-T2	\$21,000,000	\$21,000,000	\$	\$0	\$0	\$0	\$0	\$0
CON	ST-CASH-T2	\$25,107,000	\$0	\$	\$0	\$0	\$25,107,000	\$0	\$0
CON	ST-CASH-T2	\$19,280,000	\$0	\$	\$19,280,000	\$0	\$0	\$0	\$0
ENV	SHA-T3-SHOPP-NHS	\$29,186,000	\$0	\$	\$29,186,000	\$0	\$0	\$0	\$0
ENV	SHA-T3-SHOPP-NHS	\$36,924,000	\$0	\$	\$0	\$0	\$36,924,000	\$0	\$0
ENV	SHA-T3-SHOPP-NHS	\$16,019,000	\$0	\$	\$0	\$0	\$0	\$16,019,000	\$0
ENV	SHA-T3-SHOPP-NHS	\$35,338,000	\$0	\$	\$0	\$35,338,000	\$0	\$0	\$0
ENV	ST-CASH-T2	\$2,075,000	\$0	\$	\$0	\$0	\$0	\$2,075,000	\$0
ENV	ST-CASH-T2	\$3,781,000	\$0	\$	\$3,781,000	\$0	\$0	\$0	\$0
ENV	ST-CASH-T2	\$4,578,000	\$0	\$	\$0	\$4,578,000	\$0	\$0	\$0
ENV	ST-CASH-T2	\$4,784,000	\$0	\$	\$0	\$0	\$4,784,000	\$0	\$0
ROW	SHA-T3-SHOPP-NHS	\$301,000	\$0	\$	\$0	\$0	\$0	\$301,000	\$0
ROW	SHA-T3-SHOPP-NHS	\$491,000	\$0	\$	\$0	\$0	\$491,000	\$0	\$0
ROW	SHA-T3-SHOPP-NHS	\$119,000	\$0	\$	\$119,000	\$0	\$0	\$0	\$0
ROW	SHA-T3-SHOPP-NHS	\$788,000	\$0	\$	\$0	\$788,000	\$0	\$0	\$0
ROW	ST-CASH-T2	\$39,000	\$0	\$	\$0	\$0	\$0	\$39,000	\$0
ROW	ST-CASH-T2	\$102,000	\$0	\$	\$0	\$102,000	\$0	\$0	\$0
ROW	ST-CASH-T2	\$15,000	\$0	\$	\$15,000	\$0	\$0	\$0	\$0
ROW	ST-CASH-T2	\$64,000	\$0	\$	\$0	\$0	\$64,000	\$0	\$0
MTC050009 2007-14 Total Funding		\$1,195,078,000	\$379,400,000	\$	\$201,191,000	\$272,614,000	\$261,158,000	\$80,635,000	\$0

End of Project MTC050009

Report of Amendment 2007-19

Tip ID:	REG050014	Amend:	2007-19	Status:	PROPOSED	RTP ID:	22425	CTIPS ID:	20600003826
Sponsoring Agency:		MTC		Implementing Agency:		MTC			
Project Name:		MTC - Planning, Programming and Monitoring Part 2				Project Code:		4.03	
Description:		MTC-Regional: Planning, Programming, and Monitoring (PPM) activities - Part 2							
Reason:		Amend in \$1.1 M in 2008 RTP Funds.							
Trans System:		STATE HWY		Mode:		STATE HIGHWAY		Project Type: OTHER	
								Purpose: SYSTMGMT	
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	RIP-T2-02-ST-SCL	\$346,000	\$0	\$	\$346,000	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-ALA	\$110,000	\$0	\$	\$110,000	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-ALA	\$111,000	\$0	\$	\$0	\$111,000	\$0	\$0	\$0
ENV	RIP-T2-02-ST-ALA	\$110,000	\$110,000	\$	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-CC	\$72,000	\$0	\$	\$72,000	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-CC	\$71,000	\$71,000	\$	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-CC	\$72,000	\$0	\$	\$0	\$72,000	\$0	\$0	\$0
ENV	RIP-T2-02-ST-MRN	\$18,000	\$18,000	\$	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-MRN	\$18,000	\$0	\$	\$0	\$18,000	\$0	\$0	\$0
ENV	RIP-T2-02-ST-MRN	\$17,000	\$17,000	\$	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-NAP	\$11,000	\$0	\$	\$0	\$11,000	\$0	\$0	\$0
ENV	RIP-T2-02-ST-NAP	\$11,000	\$0	\$	\$11,000	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-NAP	\$11,000	\$11,000	\$	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SCL	\$30,000	\$0	\$	\$0	\$30,000	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SCL	\$29,000	\$0	\$	\$29,000	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SF	\$47,000	\$47,000	\$	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SF	\$48,000	\$0	\$	\$48,000	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SM	\$49,000	\$49,000	\$	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SM	\$50,000	\$0	\$	\$0	\$50,000	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SM	\$47,000	\$0	\$	\$47,000	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SOL	\$29,000	\$0	\$	\$29,000	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SOL	\$29,000	\$0	\$	\$0	\$29,000	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SOL	\$29,000	\$29,000	\$	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SON	\$41,000	\$41,000	\$	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SON	\$41,000	\$0	\$	\$41,000	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SON	\$42,000	\$0	\$	\$0	\$42,000	\$0	\$0	\$0
ENV	RIP-T2-FY98-ST-ALA	\$86,000	\$86,000	\$	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-FY98-ST-CC	\$53,000	\$53,000	\$	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-FY98-ST-MRN	\$18,000	\$0	\$	\$18,000	\$0	\$0	\$0	\$0
ENV	RIP-T2-FY98-ST-NAP	\$10,000	\$10,000	\$	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-FY98-ST-SCL	\$29,000	\$29,000	\$	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-FY98-ST-SF	\$46,000	\$46,000	\$	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-FY98-ST-SM	\$49,000	\$49,000	\$	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-FY98-ST-SOL	\$26,000	\$26,000	\$	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-FY98-ST-SON	\$31,000	\$31,000	\$	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-ALA	\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000
ENV	RIP-T3-06A-ST-ALA	\$2,000	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-ALA	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0
ENV	RIP-T3-06A-ST-ALA	\$114,000	\$0	\$0	\$0	\$0	\$0	\$0	\$114,000
ENV	RIP-T3-06A-ST-ALA	\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0
ENV	RIP-T3-06A-ST-ALA	\$114,000	\$0	\$0	\$0	\$0	\$0	\$0	\$114,000

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ENV	RIP-T3-06A-ST-CC	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
ENV	RIP-T3-06A-ST-CC	\$7,000	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0
ENV	RIP-T3-06A-ST-CC	\$7,000	\$0	\$0	\$0	\$0	\$7,000	\$0	\$0
ENV	RIP-T3-06A-ST-CC	\$74,000	\$0	\$0	\$0	\$0	\$0	\$0	\$74,000
ENV	RIP-T3-06A-ST-CC	\$74,000	\$0	\$0	\$0	\$0	\$0	\$0	\$74,000
ENV	RIP-T3-06A-ST-CC	\$2,000	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-MRN	\$3,000	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-MRN	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0
ENV	RIP-T3-06A-ST-MRN	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
ENV	RIP-T3-06A-ST-MRN	\$21,000	\$0	\$0	\$0	\$0	\$0	\$0	\$21,000
ENV	RIP-T3-06A-ST-MRN	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0
ENV	RIP-T3-06A-ST-MRN	\$21,000	\$0	\$0	\$0	\$0	\$0	\$0	\$21,000
ENV	RIP-T3-06A-ST-NAP	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
ENV	RIP-T3-06A-ST-NAP	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000
ENV	RIP-T3-06A-ST-NAP	\$2,000	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-NAP	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0
ENV	RIP-T3-06A-ST-NAP	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000
ENV	RIP-T3-06A-ST-NAP	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0
ENV	RIP-T3-06A-ST-SCL	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000
ENV	RIP-T3-06A-ST-SCL	\$103,000	\$0	\$0	\$0	\$103,000	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-SCL	\$133,000	\$0	\$0	\$0	\$0	\$0	\$0	\$133,000
ENV	RIP-T3-06A-ST-SCL	\$13,000	\$0	\$0	\$0	\$0	\$13,000	\$0	\$0
ENV	RIP-T3-06A-ST-SCL	\$133,000	\$0	\$0	\$0	\$0	\$0	\$0	\$133,000
ENV	RIP-T3-06A-ST-SCL	\$12,000	\$0	\$0	\$0	\$0	\$0	\$12,000	\$0
ENV	RIP-T3-06A-ST-SF	\$6,000	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0
ENV	RIP-T3-06A-ST-SF	\$58,000	\$0	\$0	\$0	\$0	\$0	\$0	\$58,000
ENV	RIP-T3-06A-ST-SF	\$10,000	\$0	\$0	\$0	\$10,000	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-SF	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0
ENV	RIP-T3-06A-ST-SF	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
ENV	RIP-T3-06A-ST-SF	\$58,000	\$0	\$0	\$0	\$0	\$0	\$0	\$58,000
ENV	RIP-T3-06A-ST-SM	\$6,000	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0
ENV	RIP-T3-06A-ST-SM	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
ENV	RIP-T3-06A-ST-SM	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000
ENV	RIP-T3-06A-ST-SM	\$10,000	\$0	\$0	\$0	\$0,000	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-SM	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0
ENV	RIP-T3-06A-ST-SM	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000
ENV	RIP-T3-06A-ST-SOL	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0
ENV	RIP-T3-06A-ST-SOL	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
ENV	RIP-T3-06A-ST-SOL	\$3,000	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0
ENV	RIP-T3-06A-ST-SOL	\$6,000	\$0	\$0	\$0	\$6,000	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-SOL	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000
ENV	RIP-T3-06A-ST-SOL	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000
ENV	RIP-T3-06A-ST-SON	\$42,000	\$0	\$0	\$0	\$0	\$0	\$0	\$42,000
ENV	RIP-T3-06A-ST-SON	\$1,000	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-SON	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0
ENV	RIP-T3-06A-ST-SON	\$4,000	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0
ENV	RIP-T3-06A-ST-SON	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
ENV	RIP-T3-06A-ST-SON	\$42,000	\$0	\$0	\$0	\$0	\$0	\$0	\$42,000

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ENV	RIP-T3-06-ST-ALA	\$103,000	\$0	\$	\$0	\$0	\$103,000	\$0	\$0
ENV	RIP-T3-06-ST-ALA	\$103,000	\$0	\$	\$0	\$0	\$0	\$103,000	\$0
ENV	RIP-T3-06-ST-ALA	\$104,000	\$0	\$	\$0	\$0	\$0	\$0	\$104,000
ENV	RIP-T3-06-ST-CC	\$67,000	\$0	\$	\$0	\$0	\$0	\$67,000	\$0
ENV	RIP-T3-06-ST-CC	\$67,000	\$0	\$	\$0	\$0	\$0	\$0	\$67,000
ENV	RIP-T3-06-ST-CC	\$67,000	\$0	\$	\$0	\$0	\$67,000	\$0	\$0
ENV	RIP-T3-06-ST-MRN	\$20,000	\$0	\$	\$0	\$0	\$0	\$20,000	\$0
ENV	RIP-T3-06-ST-MRN	\$20,000	\$0	\$	\$0	\$0	\$20,000	\$0	\$0
ENV	RIP-T3-06-ST-MRN	\$19,000	\$0	\$	\$0	\$0	\$0	\$0	\$19,000
ENV	RIP-T3-06-ST-NAP	\$12,000	\$0	\$	\$0	\$0	\$0	\$0	\$12,000
ENV	RIP-T3-06-ST-NAP	\$12,000	\$0	\$	\$0	\$0	\$12,000	\$0	\$0
ENV	RIP-T3-06-ST-NAP	\$12,000	\$0	\$	\$0	\$0	\$0	\$12,000	\$0
ENV	RIP-T3-06-ST-SCL	\$121,000	\$0	\$	\$0	\$0	\$0	\$0	\$121,000
ENV	RIP-T3-06-ST-SCL	\$121,000	\$0	\$	\$0	\$0	\$0	\$121,000	\$0
ENV	RIP-T3-06-ST-SCL	\$120,000	\$0	\$	\$0	\$0	\$120,000	\$0	\$0
ENV	RIP-T3-06-ST-SF	\$53,000	\$0	\$	\$0	\$0	\$0	\$53,000	\$0
ENV	RIP-T3-06-ST-SF	\$52,000	\$0	\$	\$0	\$0	\$52,000	\$0	\$0
ENV	RIP-T3-06-ST-SF	\$48,000	\$0	\$	\$0	\$43,000	\$0	\$0	\$0
ENV	RIP-T3-06-ST-SF	\$53,000	\$0	\$	\$0	\$0	\$0	\$0	\$53,000
ENV	RIP-T3-06-ST-SM	\$55,000	\$0	\$	\$0	\$0	\$0	\$0	\$55,000
ENV	RIP-T3-06-ST-SM	\$54,000	\$0	\$	\$0	\$0	\$54,000	\$0	\$0
ENV	RIP-T3-06-ST-SM	\$54,000	\$0	\$	\$0	\$0	\$0	\$54,000	\$0
ENV	RIP-T3-06-ST-SOL	\$31,000	\$0	\$	\$0	\$0	\$0	\$0	\$31,000
ENV	RIP-T3-06-ST-SOL	\$32,000	\$0	\$	\$0	\$0	\$32,000	\$0	\$0
ENV	RIP-T3-06-ST-SOL	\$32,000	\$0	\$	\$0	\$0	\$0	\$32,000	\$0
ENV	RIP-T3-06-ST-SON	\$39,000	\$0	\$	\$0	\$0	\$0	\$39,000	\$0
ENV	RIP-T3-06-ST-SON	\$39,000	\$0	\$	\$0	\$0	\$39,000	\$0	\$0
ENV	RIP-T3-06-ST-SON	\$38,000	\$0	\$	\$0	\$0	\$0	\$0	\$38,000
REG050014 2007-19 Total Funding		\$4,774,000	\$723,000	\$	\$751,000	\$510,000	\$550,000	\$550,000	\$1,650,000

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Tip ID: REG050014 Amend: 2007-06 Status: ACTIVE

CURRENT

RTP ID: 22425

CTIPS ID: 20600003826

Sponsoring Agency: MTC

Implementing Agency: MTC

Project Name: MTC - Planning, Programming and Monitoring Part

AQ Code: 4.03

Review: AA

Description: MTC-Regional: Planning, Programming, and Monitoring (P3M) activities - Part 2

Reason: Amend in STIP Augmentation funds.

Trans System: STATE HWY

Mode: STATE HIGHWAY

Project Type: OTHER

Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	RIP-T2-02-ST-SCL	\$346,000	\$0		\$346,000	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-ALA	\$110,000	\$0		\$110,000	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-ALA	\$110,000	\$110,000		\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-ALA	\$111,000	\$0		\$0	\$111,000	\$0	\$0	\$0
ENV	RIP-T2-02-ST-CC	\$71,000	\$71,000		\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-CC	\$72,000	\$0		\$0	\$72,000	\$0	\$0	\$0
ENV	RIP-T2-02-ST-CC	\$72,000	\$0		\$72,000	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-MRN	\$17,000	\$17,000		\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-MRN	\$18,000	\$18,000		\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-MRN	\$18,000	\$0		\$0	\$18,000	\$0	\$0	\$0
ENV	RIP-T2-02-ST-NAP	\$11,000	\$11,000		\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-NAP	\$11,000	\$0		\$0	\$11,000	\$0	\$0	\$0
ENV	RIP-T2-02-ST-NAP	\$11,000	\$0		\$11,000	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SCL	\$29,000	\$0		\$29,000	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SCL	\$30,000	\$0		\$0	\$30,000	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SF	\$48,000	\$0		\$48,000	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SF	\$47,000	\$47,000		\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SM	\$47,000	\$0		\$47,000	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SM	\$49,000	\$49,000		\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SM	\$50,000	\$0		\$0	\$50,000	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SOL	\$29,000	\$29,000		\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SOL	\$29,000	\$0		\$29,000	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SOL	\$29,000	\$0		\$0	\$29,000	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SON	\$42,000	\$0		\$0	\$42,000	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SON	\$41,000	\$41,000		\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SON	\$41,000	\$0		\$41,000	\$0	\$0	\$0	\$0
ENV	RIP-T2-FY98-ST-ALA	\$86,000	\$86,000		\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-FY98-ST-CC	\$53,000	\$53,000		\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-FY98-ST-MRN	\$18,000	\$0		\$18,000	\$0	\$0	\$0	\$0
ENV	RIP-T2-FY98-ST-NAP	\$10,000	\$10,000		\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-FY98-ST-SCL	\$29,000	\$29,000		\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-FY98-ST-SF	\$46,000	\$46,000		\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-FY98-ST-SM	\$49,000	\$49,000		\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-FY98-ST-SOL	\$26,000	\$26,000		\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-FY98-ST-SON	\$31,000	\$31,000		\$0	\$0	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-ALA	\$10,000	\$0		\$0	\$0	\$10,000	\$0	\$0
ENV	RIP-T3-06A-ST-ALA	\$2,000	\$0		\$0	\$2,000	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-ALA	\$9,000	\$0		\$0	\$0	\$0	\$0	\$9,000
ENV	RIP-T3-06A-ST-ALA	\$10,000	\$0		\$0	\$0	\$0	\$10,000	\$0
ENV	RIP-T3-06A-ST-CC	\$7,000	\$0		\$0	\$0	\$7,000	\$0	\$0

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ENV	RIP-T3-06A-ST-CC	\$2,000	\$0	\$	\$0	\$2,000	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-CC	\$7,000	\$0	\$	\$0	\$0	\$0	\$0	\$7,000
ENV	RIP-T3-06A-ST-CC	\$7,000	\$0	\$	\$0	\$0	\$0	\$7,000	\$0
ENV	RIP-T3-06A-ST-MRN	\$1,000	\$0	\$	\$0	\$0	\$1,000	\$0	\$0
ENV	RIP-T3-06A-ST-MRN	\$2,000	\$0	\$	\$0	\$0	\$0	\$0	\$2,000
ENV	RIP-T3-06A-ST-MRN	\$1,000	\$0	\$	\$0	\$0	\$0	\$1,000	\$0
ENV	RIP-T3-06A-ST-MRN	\$3,000	\$0	\$	\$0	\$1,000	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-NAP	\$1,000	\$0	\$	\$0	\$0	\$0	\$0	\$1,000
ENV	RIP-T3-06A-ST-NAP	\$2,000	\$0	\$	\$0	\$1,000	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-NAP	\$1,000	\$0	\$	\$0	\$0	\$1,000	\$0	\$0
ENV	RIP-T3-06A-ST-NAP	\$1,000	\$0	\$	\$0	\$0	\$0	\$1,000	\$0
ENV	RIP-T3-06A-ST-SCL	\$103,000	\$0	\$	\$0	\$103,000	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-SCL	\$12,000	\$0	\$	\$0	\$0	\$0	\$12,000	\$0
ENV	RIP-T3-06A-ST-SCL	\$13,000	\$0	\$	\$0	\$0	\$13,000	\$0	\$0
ENV	RIP-T3-06A-ST-SCL	\$12,000	\$0	\$	\$0	\$0	\$0	\$0	\$12,000
ENV	RIP-T3-06A-ST-SF	\$5,000	\$0	\$	\$0	\$0	\$0	\$5,000	\$0
ENV	RIP-T3-06A-ST-SF	\$5,000	\$0	\$	\$0	\$0	\$0	\$0	\$5,000
ENV	RIP-T3-06A-ST-SF	\$10,000	\$0	\$	\$0	\$10,000	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-SF	\$6,000	\$0	\$	\$0	\$0	\$6,000	\$0	\$0
ENV	RIP-T3-06A-ST-SM	\$5,000	\$0	\$	\$0	\$0	\$0	\$0	\$5,000
ENV	RIP-T3-06A-ST-SM	\$6,000	\$0	\$	\$0	\$0	\$6,000	\$0	\$0
ENV	RIP-T3-06A-ST-SM	\$6,000	\$0	\$	\$0	\$0	\$0	\$6,000	\$0
ENV	RIP-T3-06A-ST-SM	\$10,000	\$0	\$	\$0	\$0,000	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-SOL	\$6,000	\$0	\$	\$0	\$6,000	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-SOL	\$3,000	\$0	\$	\$0	\$0	\$3,000	\$0	\$0
ENV	RIP-T3-06A-ST-SOL	\$4,000	\$0	\$	\$0	\$0	\$0	\$0	\$4,000
ENV	RIP-T3-06A-ST-SOL	\$3,000	\$0	\$	\$0	\$0	\$0	\$3,000	\$0
ENV	RIP-T3-06A-ST-SON	\$4,000	\$0	\$	\$0	\$0	\$4,000	\$0	\$0
ENV	RIP-T3-06A-ST-SON	\$5,000	\$0	\$	\$0	\$0	\$0	\$0	\$5,000
ENV	RIP-T3-06A-ST-SON	\$1,000	\$0	\$	\$0	\$1,000	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-SON	\$4,000	\$0	\$	\$0	\$0	\$0	\$4,000	\$0
ENV	RIP-T3-06-ST-ALA	\$103,000	\$0	\$	\$0	\$0	\$103,000	\$0	\$0
ENV	RIP-T3-06-ST-ALA	\$103,000	\$0	\$	\$0	\$0	\$0	\$103,000	\$0
ENV	RIP-T3-06-ST-ALA	\$104,000	\$0	\$	\$0	\$0	\$0	\$0	\$104,000
ENV	RIP-T3-06-ST-CC	\$67,000	\$0	\$	\$0	\$0	\$0	\$67,000	\$0
ENV	RIP-T3-06-ST-CC	\$67,000	\$0	\$	\$0	\$0	\$67,000	\$0	\$0
ENV	RIP-T3-06-ST-CC	\$67,000	\$0	\$	\$0	\$0	\$0	\$0	\$67,000
ENV	RIP-T3-06-ST-MRN	\$20,000	\$0	\$	\$0	\$0	\$20,000	\$0	\$0
ENV	RIP-T3-06-ST-MRN	\$20,000	\$0	\$	\$0	\$0	\$0	\$20,000	\$0
ENV	RIP-T3-06-ST-MRN	\$19,000	\$0	\$	\$0	\$0	\$0	\$0	\$19,000
ENV	RIP-T3-06-ST-NAP	\$12,000	\$0	\$	\$0	\$0	\$0	\$12,000	\$0
ENV	RIP-T3-06-ST-NAP	\$12,000	\$0	\$	\$0	\$0	\$12,000	\$0	\$0
ENV	RIP-T3-06-ST-NAP	\$12,000	\$0	\$	\$0	\$0	\$0	\$0	\$12,000
ENV	RIP-T3-06-ST-SCL	\$120,000	\$0	\$	\$0	\$0	\$120,000	\$0	\$0
ENV	RIP-T3-06-ST-SCL	\$121,000	\$0	\$	\$0	\$0	\$0	\$0	\$121,000
ENV	RIP-T3-06-ST-SCL	\$121,000	\$0	\$	\$0	\$0	\$0	\$121,000	\$0
ENV	RIP-T3-06-ST-SF	\$48,000	\$0	\$	\$0	\$48,000	\$0	\$0	\$0
ENV	RIP-T3-06-ST-SF	\$53,000	\$0	\$	\$0	\$0	\$0	\$53,000	\$0

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ENV	RIP-T3-06-ST-SF	\$52,000	\$0	\$	\$0	\$0	\$52,000	\$0	\$0
ENV	RIP-T3-06-ST-SF	\$53,000	\$0	\$	\$0	\$0	\$0	\$0	\$53,000
ENV	RIP-T3-06-ST-SM	\$54,000	\$0	\$	\$0	\$0	\$54,000	\$0	\$0
ENV	RIP-T3-06-ST-SM	\$54,000	\$0	\$	\$0	\$0	\$0	\$54,000	\$0
ENV	RIP-T3-06-ST-SM	\$55,000	\$0	\$	\$0	\$0	\$0	\$0	\$55,000
ENV	RIP-T3-06-ST-SOL	\$32,000	\$0	\$	\$0	\$0	\$32,000	\$0	\$0
ENV	RIP-T3-06-ST-SOL	\$31,000	\$0	\$	\$0	\$0	\$0	\$0	\$31,000
ENV	RIP-T3-06-ST-SOL	\$32,000	\$0	\$	\$0	\$0	\$0	\$32,000	\$0
ENV	RIP-T3-06-ST-SON	\$39,000	\$0		\$0	\$0	\$39,000	\$0	\$0
ENV	RIP-T3-06-ST-SON	\$38,000	\$0		\$0	\$0	\$0	\$0	\$38,000
ENV	RIP-T3-06-ST-SON	\$39,000	\$0		\$0	\$0	\$0	\$39,000	\$0
REG050014 2007-06 Total Funding		\$3,674,000	\$723,000		\$751,000	\$550,000	\$550,000	\$550,000	\$550,000

End of Project REG050014

Report of Amendment 2007-19

Tip ID:	SCL070039	Amend:	2007-19	Status:	PROPOSED	RTP ID:	22007	CTIPS ID:		
Sponsoring Agency:	Gilroy				Implementing Agency:	Gilroy				
Project Name:	Gilroy 6th Street Streetscape West				2 Code:	3.02		Review:		
Description:	Gilroy: On 6th St. btw Egleberry & Monterey St.; Streetscape enhancements including decorative sidewalks, curb bulbouts, pedestrian lighting, banners, shade trees, bike racks & street furniture.									
Reason:	Amend in new project with \$459,000 in CMAQ funds.									
Trans System:	LOCAL RD		Mode:	BIKE/PED		Project Type:	ENHANCEMENTS		Purpose:	ENHANCEMENT
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later	
CON	CMAQ-T3-3-TLC-CO	\$459,000	\$0	\$0	\$0	\$0	\$459,000	\$0	\$0	
CON	OTHER LOCAL	\$149,000	\$0	\$0	\$0	\$0	\$149,000	\$0	\$0	
PE	OTHER LOCAL	\$48,000	\$0	\$0	\$0	\$48,000	\$0	\$0	\$0	
SCL070039 2007-19 Total Funding		\$656,000	\$0	\$0	\$0	\$48,000	\$608,000	\$0	\$0	

Tip ID:	SCL070039	Amend:	2009-00	Status:	SUBMIT	ED	CURRENT	RTP ID:	22007	CTIPS ID:	
Sponsoring Agency:	Gilroy						Implementing Agency:	Gilroy			
Project Name:	Gilroy 6th Street Streetscape West						AQ Code:	3.02		Review:	
Description:	Gilroy: On 6th St. btw Egleberry & Monterey St.; Streetscape enhancements including decorative sidewalks, curb bulbouts, pedestrian lighting, banners, shade trees, bike racks & street furniture.										
Reason:	2009 TIP Development (changes made will NOT be active in the 2007 TIP) - For informational purposes.										
Trans System:	LOCAL RD		Mode:	BIKE/PED		Project Type:	ENHANCEMENTS		Purpose:	ENHANCEMENT	
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later		
CON	CMAQ-T3-3-TLC-CO	\$459,000	\$0		\$0	\$0	\$459,000	\$0	\$0		
CON	OTHER LOCAL	\$149,000	\$0		\$0	\$149,000	\$0	\$0	\$0		
PE	OTHER LOCAL	\$48,000	\$0		\$0	\$48,000	\$0	\$0	\$0		
SCL070039 2009-00 Total Funding		\$656,000	\$0		\$0	\$197,000	\$459,000	\$0	\$0		

End of Project SCL070039

Report of Amendment 2007-19

Tip ID: SF-070037	Amend: 2007-19	Status: PROPOSED	PROPOSED	RTP ID: 21320	CTIPS ID:				
Sponsoring Agency: GGBHTD	Implementing Agency: GGBHTD			Review: AA					
Project Name: Moveable Median Barrier	AQ Code: 1.09								
Description: Marin/San Francisco Counties: Golden Gate Bridge; Install moveable median barrier on the Golden Gate Bridge to provide a physical separation between opposing directions of traffic.									
Reason: Amend in \$20M RIP funds into CON phase in FY 2007-10.									
Trans System: LOCAL RD	Mode: BRIDGE	Project Type: BRIDGE		Purpose: OTHER					
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	OTHER LOCAL	\$3,000,000	\$0		\$0	\$0	\$0	\$3,000,000	\$0
CON	RIP-T3-06A-ST-ALA	\$12,000,000	\$0		\$0	\$0	\$0	\$12,000,000	\$0
CON	RIP-T3-06A-ST-SF	\$8,000,000	\$0		\$0	\$0	\$0	\$8,000,000	\$0
PE	OTHER LOCAL	\$2,000,000	\$0		\$0	\$2,000,000	\$0	\$0	\$0
SF-070037 2007-19 Total Funding		\$25,000,000	\$0		\$0	\$2,000,000	\$0	\$23,000,000	\$0

Tip ID: SF-070037	Amend: 2007-17	Status: ACTIVE	CURRENT	RTP ID: 21320	CTIPS ID:				
Sponsoring Agency: GGBHTD	Implementing Agency: GGBHTD			Review: AA					
Project Name: Moveable Median Barrier	AQ Code: 1.09			Review: AA					
Description: Marin/San Francisco Counties: Golden Gate Bridge	Install moveable median barrier on the Golden Gate Bridge to provide a physical separation between opposing directions of traffic.								
Reason: Amend in \$23M local funds into CON phase in FY 2009-10.									
Trans System: LOCAL RD	Mode: BRIDGE	Project Type: BRIDGE	Purpose: OTHER						
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	LOCAL GAS	\$20,000,000	\$0	0	\$0	\$0	\$0	\$20,000,000	\$0
CON	OTHER LOCAL	\$3,000,000	\$0	0	\$0	\$0	\$0	\$3,000,000	\$0
PE	OTHER LOCAL	\$2,000,000	\$0	0	\$0	\$2,000,000	\$0	\$0	\$0
SF-070037 2007-17 Total Funding		\$25,000,000	\$0	0	\$0	\$2,000,000	\$0	\$23,000,000	\$0

End of Project SF-070037

Report of Amendment 2007-19

Tip ID:	SM-030010	Amend:	2007-19	Status:	PROPOSED	RTP ID:	94666	CTIPS ID:	20600002375						
Sponsoring Agency:		Caltrain			Implementing Agency:		Caltrain								
Project Name:		Systemwide Security			AQ Code:		2.04		Review:	AA					
Description:		Caltrain: Security enhancements such as fencing, the installation of panic buttons, fire alarms, surveillance/communication equipment and site hardening of facilities along the Caltrain Corridor.													
Reason:		Amend in \$723,335 in FY 06 Homeland Security Trans			Security Grant Program funds (TSGP) and increase project scope										
Trans System:		TRANSIT			Mode:		OTHER TRANSIT		Project Type:		OTHER	Purpose:		SYSTMGMT	
Phase	Fund Code	Total	Prior	Carry over	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later						
CON	5307-T3-CAP-SFO	\$2,875,807	\$0	\$	\$2,875,807	\$0	\$0	\$0	\$0						
CON	5307-T3-CAP-SFO	\$424,101	\$424,101	\$	\$0	\$0	\$0	\$0	\$0						
CON	5307-T3-CAP-SFO	\$283,000	\$283,000	\$	\$0	\$0	\$0	\$0	\$0						
CON	5309-T3-FG-SJO	\$133,927	\$133,927	\$	\$0	\$0	\$0	\$0	\$0						
CON	5309-T3-FG-SJO	\$800,000	\$800,000	\$	\$0	\$0	\$0	\$0	\$0						
CON	DHS-UASI	\$800,000	\$800,000	\$	\$0	\$0	\$0	\$0	\$0						
CON	OTHER LOCAL	\$106,000	\$106,000	\$	\$0	\$0	\$0	\$0	\$0						
CON	OTHER LOCAL	\$33,000	\$33,000	\$	\$0	\$0	\$0	\$0	\$0						
CON	OTHER LOCAL	\$200,000	\$200,000	\$	\$0	\$0	\$0	\$0	\$0						
CON	OTHER LOCAL	\$71,000	\$71,000	\$	\$0	\$0	\$0	\$0	\$0						
CON	OTHER LOCAL	\$718,952	\$0	\$	\$718,952	\$0	\$0	\$0	\$0						
CON	TSGP-T3	\$200,000	\$200,000	\$	\$0	\$0	\$0	\$0	\$0						
CON	TSGP-T3	\$723,335	\$723,335	\$	\$0	\$0	\$0	\$0	\$0						
SM-030010 2007-19 Total Funding		\$7,369,122	\$3,774,363		\$3,594,759	\$0	\$0	\$0	\$0						

Tip ID: SM-030010	Amend: 2007-13	Status: ACTIVE	CURRENT	RTP ID: 94666	CTIPS ID: 20600002375				
Sponsoring Agency: Caltrain	Implementing Agency: Caltrain								
Project Name: Systemwide Security	AQ Code: 2.04			Review: AA					
Description: Caltrain: Security enhancements such as fencing, the installation of panic buttons, fire alarms, surveillance/communication equipment and site hardening of facilities along the Caltrain Corridor.									
Reason: Add fencing to project description. No scope change									
Trans System: TRANSIT	Mode: OTHER TRANSIT	Project Type: OTHER	Purpose: SYSTMGMT						
Phase	Fund Code	Total	Prior	Carry over	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	5307-T3-CAP-SFO	\$424,101	\$424,101		\$0	\$0	\$0	\$0	\$0
CON	5307-T3-CAP-SFO	\$2,875,807	\$0		\$2,875,807	\$0	\$0	\$0	\$0
CON	5307-T3-CAP-SFO	\$283,000	\$283,000		\$0	\$0	\$0	\$0	\$0
CON	5309-T3-FG-SJO	\$133,927	\$133,927		\$0	\$0	\$0	\$0	\$0
CON	5309-T3-FG-SJO	\$800,000	\$800,000		\$0	\$0	\$0	\$0	\$0
CON	DHS-UASI	\$800,000	\$800,000		\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$71,000	\$71,000		\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$106,000	\$106,000		\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$718,952	\$0		\$718,952	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$33,000	\$33,000		\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$200,000	\$200,000		\$0	\$0	\$0	\$0	\$0
CON	TSGP-T3	\$200,000	\$200,000		\$0	\$0	\$0	\$0	\$0
SM-030010 2007-13 Total Funding		\$6,645,787	\$3,051,028		\$3,594,759	\$0	\$0	\$0	\$0

End of Project SM-030010

Report of Amendment 2007-19

Tip ID: SM-070044		Amend: 2007-19		Status: PROPOSED		PROPOSED		RTP ID: 94666		CTIPS ID:	
Sponsoring Agency:		SamTrans		Implementing Agency:		SamTrans					
Project Name:		Systemwide Security Operating Support		AQ Code: 2.03		Review:					
Description:		SamTrans operating support for systemwide security									
Reason:		Amend in new project with \$415,000 in FY 06 Homeland Security Transit Security Grant Program Funds (TSGP)									
Trans System:		TRANSIT		Mode: BUS		Project Type: LOCAL BUS		Purpose: OPERATIONS			
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later		
CON	TSGP-T3	\$415,000	\$415,000	\$	\$0	\$0	\$0	\$0	\$0		
SM-070044 2007-19 Total Funding		\$415,000	\$415,000	\$	\$0	\$0	\$0	\$0	\$0		

Tip ID:	SM-070044	Amend:	2009-00	Status:	SUBMIT	ED		CURRENT	RTP ID:	94666	CTIPS ID:						
Sponsoring Agency:							SamTrans	Implementing Agency:						SamTrans			
Project Name:							Systemwide Security Operating Support	AQ Code:				2.03	Review:				
Description:							SamTrans operating support for systemwide security										
Reason:							2009 TIP Development (changes made will NOT be effective in the 2007 TIP)										
Trans System:							TRANSIT	Mode:		BUS	Project Type:			LOCAL BUS	Purpose:		OPERATIONS
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later								
CON	TSGP-T3	\$415,000	\$415,000	\$	\$0	\$0	\$0	\$0	\$0								
SM-070044 2009-00 Total Funding		\$415,000	\$415,000	\$	\$0	\$0	\$0	\$0	\$0								

End of Project SM-070044

Report of Amendment 2007-19

Tip ID:	SM-070045	Amend: 2007-19	Status: PROPOSED	PROPOSED	RTP ID: 94666	CTIPS ID:			
Sponsoring Agency:	SamTrans			Implementing Agency:	SamTrans				
Project Name:	Systemwide Security			AQ Code: 2.03	Review:				
Description:	SamTrans security enhancements to protect its bus bases, central administrative office and satellite facilities								
Reason:	Amend in new project with \$135,000 in FY 06 Homeland Security Transit Security Grant Program Funds (TSGP).								
Trans System:	TRANSIT		Mode: BUS	Project Type:	LOCAL BUS				
					Purpose: ENHANCEMENT				
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	TSGP-T3	\$135,000	\$135,000	\$0	\$0	\$0	\$0	\$0	\$0
SM-070045 2007-19 Total Funding		\$135,000	\$135,000	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID:	SM-070045	Amend:	2009-00	Status:	SUBMITTED	CURRENT	RTP ID:	94666	CTIPS ID:
Sponsoring Agency: SamTrans						Implementing Agency: SamTrans			
Project Name: Systemwide Security						AQ Code: 2.03		Review:	
Description: SamTrans security enhancements to protect its bus bases, central administrative office and satellite facilities									
Reason: 2009 TIP Development (changes made will NOT be active in the 2007 TIP)									
Trans System: TRANSIT				Mode: BUS		Project Type: LOCAL BUS		Purpose: ENHANCEMENT	
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	OTHER LOCAL	\$111,000	\$0		\$0	\$0	\$111,000	\$0	\$0
CON	TSGP-T3	\$135,000	\$135,000		\$0	\$0	\$0	\$0	\$0
SM-070045 2009-00 Total Funding		\$246,000	\$135,000		\$0	\$0	\$111,000	\$0	\$0

End of Project SM-070045

Report of Amendment 2007-19

Tip ID: SOL050056		Amend: 2007-19		Status: PROPOSED		PROPOSED		RTP ID: 94681		CTIPS ID: 20600003941	
Sponsoring Agency:		Vacaville		Implementing Agency:		Vacaville					
Project Name:		Vacaville Regional Transit Center Landscaping		AQ Code:		4.09		Review: AA			
Description:		Vacaville: At the Regional Transportation Center between VR TC and I-80; Landscape center									
Reason:		Reprogram \$175,000 of STIP funds to Jepson Parkway Gateway Enhancements Project (SOL050057).									
Trans System:		TRANSIT		Mode:		OTHER TRANSIT		Project Type:		STRUCTURE/BLDG Purpose: OTHER	
Phase	Fund Code	Total	Prior	Carry over	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later		
CON	RIP-T3-FY04-PY-SOL	\$0	\$0	\$	\$0	\$0	\$0	\$0	\$0		
SOL050056 2007-19 Total Funding		\$0	\$0	\$	\$0	\$0	\$0	\$0	\$0		

Tip ID:	SOL050056	Amend:	2007-00	Status:	ACTIVE	CURRENT	RTP ID:	94681	CTIPS ID:	20600003941					
Sponsoring Agency:						Vacaville									
Project Name:						Vacaville Regional Transit Center Landscaping				Implementing Agency:		Vacaville			
Description:						Vacaville: At the Regional Transportation Center between VR TC and I-80; Landscape center.				AQ Code:		4.09			
Reason:						2007 TIP Development						Review:		AA	
Trans System:				TRANSIT		Mode:		OTHER TRANSIT		Project Type:		STRUCTURE/BLDG	Purpose:		OTHER
Phase	Fund Code	Total	Prior	Carry over		FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later					
CON	RIP-T3-FY04-PY-SOL	\$175,000	\$0			\$0	\$0	\$175,000	\$0	\$0					
SOL050056 2007-00 Total Funding		\$175,000	\$0			\$0	\$0	\$175,000	\$0	\$0					

End of Project SOL050056

Report of Amendment 2007-19

Tip ID: **SOL050057** Amend: 2007-19 Status: PROPOSED **PROPOSED** RTP ID: 94151 CTIPS ID: 20600003942

Sponsoring Agency: Vacaville

Implementing Agency: Vacaville

Project Name: Jepson Parkway Gateway Enhancements

AQ Code: 4.09

Review: AA

Description: Vacaville: Art sculptures at Gateway of Jepson Parkway at I-680 & Leisure Town Road.

Reason: Reprogram \$175,000 of STIP TE from Vacaville Regional Transit Center Landscaping Project(SOL050056).

Trans System: LOCAL RD

Mode: LCCAL ROAD

Project Type: OTHER

Purpose: OTHER

Phase	Fund Code	Total	Prior	Carry over	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	RIP-T3-FY04-PY-SOL	\$350,000	\$0	\$	\$0	\$0	\$350,000	\$0	\$0
SOL050057 2007-19 Total Funding		\$350,000	\$0	\$	\$0	\$0	\$350,000	\$0	\$0

Tip ID: **SOL050057** Amend: 2007-00 Status: ACTIVE

CURRENT

RTP ID: 94151

CTIPS ID: 20600003942

Sponsoring Agency: Vacaville

Implementing Agency: Vacaville

Project Name: Jepson Parkway Gateway Enhancements

AQ Code: 4.09

Review: AA

Description: Vacaville: Art sculptures at Gateway of Jepson Parkway at I-680 & Leisure Town Road.

Reason: 2007 TIP Development

Trans System: LOCAL RD

Mode: LOCAL ROAD

Project Type: OTHER

Purpose: OTHER

Phase	Fund Code	Total	Prior	Carry over	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	RIP-T3-FY04-PY-SOL	\$175,000	\$0	\$	\$0	\$0	\$175,000	\$0	\$0
SOL050057 2007-00 Total Funding		\$175,000	\$0	\$	\$0	\$0	\$175,000	\$0	\$0

End of Project SOL050057

Report of Amendment 2007-19

Amendment Summary

	Federal	State	Regional	Local	Total
Current:	\$63,866,835	\$1,249,630,000	\$0	\$242,325,952	
Proposed:	\$64,580,170	\$1,291,905,000	\$0	\$234,324,952	
Delta:	\$713,335	\$42,275,000	\$0	(\$8,001,000)	\$34,987,335